

Performance Dashboard

Local Unit Name: City of Ishpeming
Local Unit Code: 52-2010

	2015	2016	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$450	\$482	↑ 7.1%	Negative
Fund Balance as % of annual General Fund expenditures	27.9%	30.0%	↑ 7.4%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	281%	298%	↑ 6.3%	Negative
Debt burden per capita	\$454	\$468	↑ 3.0%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.54	1.71	↑ 11.3%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20%	21%	→ 0.5%	Neutral
Average age of critical infrastructure (years)	25.6	25.9	↑ 1.2%	Negative
Public Safety				
Violent crimes per thousand	16	1	↓ -91.4%	Positive
Property crimes per thousand	25	14	↓ -44.1%	Positive
Traffic injuries or fatalities	63	201	↑ 219.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.78	0.78	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	10.9%	11.5%	↑ 5.5%	Neutral
Acres of parks per thousand residents	83.6	83.8	→ 0.2%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral