

Performance Dashboard

Local Unit Name: City of Ishpeming

Local Unit Code: 52-2010

	2016	2017	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$482	\$495	↑ 2.6%	Negative
Fund Balance as % of annual General Fund expenditures	30.0%	27.8%	↓ -7.5%	Negative
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	298%	309%	↑ 3.7%	Negative
Debt burden per capita	\$468	\$575	↑ 23.1%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%		
Ratio of pensioners to employees	1.71	1.78	↑ 3.7%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20.5%	20.9%	↑ 1.9%	Positive
Average age of critical infrastructure (years)	25.9	25.1	↓ -3.0%	Positive
Public Safety				
Violent crimes per thousand	1	2	↑ 67.3%	Negative
Property crimes per thousand	14	15	↑ 5.9%	Negative
Traffic injuries or fatalities	201	125	↓ -37.8%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.78	0.78	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	11.5%	12.1%	↑ 5.0%	Positive
Acres of parks per thousand residents	83.8	84.1	→ 0.4%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral