

City of Ishpeming
2019 Goals and Capital Projects
*(Note: Capital Projects are marked with *)*

Assessing

- Complete 100% of property assessment updates

Treasurer

- Improve Personal Property Tax Collections
- Continue reviewing ordinances and amendment if necessary
- Continue to improve records management and records retention system
- Cross-Train

Finance Director

- Obtain secure e-mail for the key city employees
- Look at setting up annual employee leave in the general ledger system to get away from manually tracking it
- Look at setting up a fringe benefit allocation as part of the payroll process to get away from the cumbersome manual quarterly process.
- MERS Unfunded Liability Reduction Plan

Clerk

- Conducted elections in accordance with law
- Maintain election databases
- Continue to cross train front-office personnel
- Continue friendly and efficient customer service

Zoning Administrator/Planning Commission

- Complete updated Master Plan
- Continue improvements to Zoning Ordinance, including user-friendly elements
- Complete Redevelopment Ready Communities (RRC) certification
- Continue efforts on significant land issues (CCI, Brownstone, Industrial zoning, etc.
- Complete a plan for limited development at Hematite Heights/Malton Road

Downtown Development Authority

- Continue beautification program
- Continue to improve the business climate in the downtown (new businesses)
- Maintain budget and spending controls (due to higher bond payments)
- Continue progress on signage
- Third Street from Hematite to High School Improvement Plan

2019 Goals and Capital Project (continued)

Manager

- Continued to improve efficiency, organization, and financial position
- Improve communications with City Council members and community
- Seek additional capital funding from USDA and other sources
- Obtain MEDC certification as a Redevelopment Ready Community
- Complete Project Empire initiatives
- Continue economic development initiatives

Police Department

- Maintained current level of service
- Increase required training
- Sustained UPSET funding
- Continue Blight Inspection/Code Enforcement standards
- Obtain additional funding for Blight Inspection/Code Enforcement (administration)
- Obtained funding to replace one vehicle*
- Obtain in-car laptop computers or tablets
- Continue agreement with Bell for services and support
- Portable radio replacement
- Equipment for health and safety of the officers (Molle carriers)
- Building Improvements (move property/evidence room, interview room)

Fire Department

- Sustained training
- Continue to use demo houses to practice emergency rescue with simulated smoke
- Continued renovations at Fire Hall
- Place new aerial truck in service (scheduled for delivery in late 2018)
- Continued to raise funds from private sources to help Department

2019 Goals and Capital Project (continued)

Public Works Department

- Complete Street Asset Management Plan and implement first phase*
- Begin next phase of USDA Water System Improvement*
- Build new Booster Station*
- Obtained new Columbarium for Cemetery*
- Successfully integrate new Pavilion Project into Park system
- Finalize City-wide Trail Plan
- Continued successful delivery of public services
 - Sewer System Inspection/maintenance Program
 - Water System Inspection/maintenance Program
 - Routine Street maintenance
 - Storm Water System Inspection/maintenance Program
- Complete Tennis Court/Trail Link Project
- Downtown Multi-Purpose Park

Ishpeming Carnegie Public Library

- Increase staffing level to accommodate increased use of the library
- Roof evaluation/repair*
- Continued high level of service to public
- Improve use of technology for information/education of patrons
- Repair/replace flooring*
- Refinish wood features

2019-2024 Capital Projects

Project #	Department	Project Name	Funding Source	2019	2020	2021	2022	2023	2024
1	19 City Hall	Computer and Server Replacement	GF, PIF	\$ 18,000					
2	19 City Hall	Copier Replacement	PIF		\$ 4,000				
3	19 City Hall	City Hall Window Replacement/Heating	GF, PIF		\$ 80,000				
4	19 City Hall	BS&A General Ledger Software	GF, PIF		\$	\$ 80,000			
5	19 Fire Department	Fire-Police-DPW Emergency Generator	PIF	\$ 80,000					
6	19 Fire Department	Firefighter Bunker Gear Replacement	PIF		\$ 90,000				
7	19 Fire Department	Fire/Police Dept. Building Improvements	PIF			\$ 100,000			
8	19 Fire Department	Fire Hall Apparatus Floor Replacement	PIF				\$ 100,000		
9	19 Fire Department	Garage for Ford F450 Brush Truck	PIF						
10	19 Fire Department	Fire Dept Replacement of 2nd Floor Windows	PIF	\$ 18,000					
11	19 Fire Department	Fire Dept Only emergency generator	PIF	\$ 12,000					
12	19 Fire Department	Fire Alarm System for Fire-Police-DPW	PIF	\$ 20,000					
13	19 Library	Library Repair/Replace Flooring	LF/Bldg Improvement	\$ 4,000					
14	19 Police Department	Tactical Helmet	PIF	\$ 1,600					
15	19 Police Department	Portable 800 MGHZ Radios	PIF	\$ 7,000	\$ 7,000	\$ 4,000			
16	19 Police Department	Police Vehicle/Equipment	PIF	\$ 45,000	\$ 45,000	\$ 47,000	\$ 50,000	\$ 50,000	\$ 50,000
17	19 Police Department	In-car Computers	PIF	\$ 10,000	\$ 10,000				
18	19 Police Department	Computers	PIF	\$ 3,000	\$ 3,000	\$ 3,000			
19	19 Police Department	Evidence/Property Storage Room	PIF	\$ 20,000					
20	19 Police Department	Body Cameras	PIF	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600	\$ 1,600
21	19 Police Department	AED's	PIF	\$ 5,000					
22	19 Police Department	AR-15 Rifles	PIF		\$ 3,000	\$ 3,000			
23	19 Police Department	Copier/Fax/Printer	PIF		\$ 6,000				
24	19 Police Department	Police Video/Data Storage (server)	PIF		\$ 4,000				
25	19 Police Department	Flashlights	PIF			\$ 1,500			
26	19 Police Department	Duty Handguns	PIF				\$ 7,000		
27	19 Police Department	Bullet Proof Vest	PIF				\$ 10,000		
28	19 Police Department	Garage/Carport	PIF						
29	19 Public Works	One-ton dump truck for Vehicle #114	PIF	\$ 50,000					
30	19 Public Works	DPW Roof and Wall Repairs	PIF	\$ 250,000					
31	19 Public Works	Lake Bancroft Pavilion	PIF	\$ 615,000					
32	19 Public Works	DPW/Police/Fire Parking Lot Improvements	MNRTF/DDA			\$ 500,000			
33	19 Public Works	Disc Golf Course	PIF				\$ 68,000		
34	19 Public Works	Tandem Dump Truck Replacement	PIF	\$ 175,000	\$ 175,000				
35	19 Public Works	Local Streets Resurfacing - Location Varies	Act 51		\$ 500,000		\$ 500,000		
36	19 Public Works	Purchase of Water Utility Vehicle	PIF	\$ 50,000					
37	19 Public Works	Purchase of Sander	PIF		\$ 200,000				
38	19 Public Works	N. Second Street/Prairie Street Reconstruct	Act 51/Small Urban		\$ 750,000				
39	19 Public Works	Sno-go	PIF	\$ 200,285					
40	19 Public Works	Park Street Lift Station Pump	PIF	\$ 250,000					
41	19 Public Works	Tennis Court/Trail Project *no city funds	MNRTF/Donations	\$ 420,000					
				\$2,255,485	\$1,703,600	\$740,100	\$736,600	\$151,600	\$101,600