

Performance Dashboard

Local Unit Name: City of Ishpeming

Local Unit Code: 52-2010

	2017	2018	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$495	\$453	↓ -8.6%	Positive
Fund Balance as % of annual General Fund expenditures	27.8%	30.7%	↑ 10.6%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	309%	390%	↑ 26.3%	Negative
Debt burden per capita	\$575	\$541	↓ -6.0%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%		
Ratio of pensioners to employees	1.78	1.86	↑ 4.5%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	20.9%	21.4%	↑ 2.4%	Positive
Average age of critical infrastructure (years)	25.1	22.9	↓ -8.8%	Positive
Public Safety				
Violent crimes per thousand	2	3	↑ 33.6%	Negative
Property crimes per thousand	15	12	↓ -17.3%	Positive
Traffic injuries or fatalities	125	37	↓ -70.4%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.78	0.78	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	12.1%	12.0%	↓ -1.0%	Negative
Acres of parks per thousand residents	84.1	84.3	→ 0.2%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral