

## Performance Dashboard

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|---|
| <b>Local Unit Name: City of Ishpeming</b> |
| <b>Local Unit Code: 52-2010</b>           |

|   | 2018  | 2019  | Trend    | Performance |
|---|-------|-------|----------|-------------|
| <b>Fiscal Stability</b>   |       |       |          |             |
| Annual General Fund expenditures per capita   | \$453 | \$455 | → 0.6%   | Neutral     |
| Fund Balance as % of annual General Fund expenditures   | 30.7% | 30.7% | → 0.1%   | Neutral     |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue                                    | 382%  | 416%  | ↑ 8.9%   | Negative    |
| Debt burden per capita  | \$541 | \$536 | → -1.0%  | Neutral     |
| Percentage of road funding provided by the General Fund   | 0.0%  | 0.0%  | #DIV/0!  | #DIV/0!     |
| Ratio of pensioners to employees  | 1.86  | 1.68  | ↓ -9.8%  | Positive    |
| Number of services delivered via cooperative venture  | 4     | 4     | → 0.0%   | Neutral     |
| <b>Economic Strength</b>  |       |       |          |             |
| % of community with access to high speed broadband  | 100%  | 100%  | → 0.0%   | Neutral     |
| % of community age 25+ with Bachelor's degree or higher   | 21%   | 24%   | ↑ 9.9%   | Positive    |
| Average age of critical infrastructure (years)  | 22.9  | 22.5  | ↓ -1.6%  | Positive    |
| <b>Public Safety</b>  |       |       |          |             |
| Violent crimes per thousand   | 3     | 2     | ↓ -34.8% | Positive    |
| Property crimes per thousand  | 12    | 11    | ↓ -12.3% | Positive    |
| Traffic injuries or fatalities  | 37    | 20    | ↓ -45.9% | Positive    |
| <b>Quality of Life</b>  |       |       |          |             |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.78  | 0.78  | → 0.0%   | Neutral     |
| Percent of General Fund expenditures committed to arts, culture and recreation                              | 12.0% | 11.9% | → -0.7%  | Neutral     |
| Acres of parks per thousand residents   | 84.3  | 84.5  | → 0.2%   | Neutral     |
| Percent of community being provided with curbside recycling   | 100%  | 100%  | → 0.0%   | Neutral     |