

Performance Dashboard

Local Unit Name: City of Ishpeming

Local Unit Code: 52-2010

	2019	2020	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$455	\$465	↑ 2.1%	Negative
Fund Balance as % of annual General Fund expenditures	30.7%	30.5%	→ -0.6%	Neutral
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	416%	397%	↓ -4.5%	Positive
Debt burden per capita	\$536	\$503	↓ -6.2%	Positive
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.68	1.80	↑ 7.4%	Negative
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	24%	25%	↑ 4.6%	Positive
Average age of critical infrastructure (years)	22.5	22.7	↑ 1.1%	Negative
Public Safety				
Violent crimes per thousand	2	4	↑ 107.7%	Negative
Property crimes per thousand	11	7	↓ -38.6%	Positive
Traffic injuries or fatalities	20	21	↑ 5.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.78	0.78	→ 0.0%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	11.9%	12.4%	↑ 4.1%	Neutral
Acres of parks per thousand residents	84.5	84.5	→ 0.0%	Neutral
Percent of community with access to curbside recycling	100%	100%	→ 0.0%	Neutral