## ISHPEMING CITY COUNCIL

## Wednesday, July 6, 2022 at 6:00 p.m.

## Ishpeming City Hall Council Chambers, 100 E. Division Street, Ishpeming MI City Hall Telephone Number: (906) 485-1091

## MEETINGS WILL NOW BE OPEN TO THE PUBLIC; HOWEVER, A ZOOM LINK WILL STILL BE AVAILABLE ON THE CITY'S WEBSITE @ WWW.ISHPEMINGCITY.ORG

- 1. Call to Order
- 2. Pledge of Allegiance
- 3. Roll Call
- 4. Public Comment (limit 5 minutes per person)
- 5. Approval of Agenda
- 6. Agenda Comment (limit 3 minutes per person)
- 7. Consent Agenda
  - a. Minutes of Previous Meeting (June 8th, 15th, and 28th)
  - b. Approval of Disbursements
  - c. Declare miscellaneous furnishings at the Library as surplus
  - d. Special Event Application: Buzz the Gut: August 13, 2022
- 8. Monthly Financial Statement Report
- 9. Public Hearing: Iron Ore Heritage Recreation Authority Right of Way Easement along Washington Street
- 10. Second Reading of Amendment to Ordinance 8-100, Map Amendment-General Residential to General Commercial
- 11. Lakeshore Roundabout MDOT Project Agreement Checklist
- 12. Resolution #9-2022, to comply with State Election Law revise the City Charter regarding the date for filing nomination petitions
- 13. Recommendation from Campground Committee for Campground Name: Brasswire Campground
- 14. Tentative Agreement with Police Officers Association of Michigan
- 15. Confirm declaring 1987 JD 790D Excavator as surplus for trade-in
- 16. Proposed Cemetery Software GIS Mapping and Online Search
- 17. Discussion on Attorney Authorization to pursue various actions with Courts
- 18. Guidance for funding in the 2023 budget for blight and attorney court actions
- 19. Old Business
- 20. New Business
- 21. Public Comment (limit 3 minutes per person)
- 22. Mayor and Council Reports
- 23. Manager's Report
- 24. Attorney's Report
- 25. Adjournment

naig H. Cugini City Manager



70)

## **MEMO**

To:

City Manager

From:

Jesse Shirtz, Library Director

Re:

Surplus library items

6/27/2022

Craig,

The library has 14 items to be declared surplus:











- 1 small blue bookcase
- 3 dark brown child-size chairs
- 2 maroon and white upholstered chairs
- 1 maroon upholstered chair
- 7 desk shields/barriers

Thank you.

7(0)

## CITY OF ISHPEMING

## SPECIAL EVENT APPLICATION

Please complete this application and return it to the City Manager's Office at least 45 calendar days prior to the starting date of the event.

Organization's Name Buzz A Gut Pl	none (904) 475_6823
Organization Address Same Ax Becom	
Organization's Agent Dave KARH Pl	none (906) 475-6823
Agent's Title	
Agent's Address 194 Sunset Day	
Event Name Buzz The Gut	7)
Event purpose CAR SHOW & CRUISE	
Event Dates	
Event Location CLIPPS SHAP + CITY PANKING	Cor
1. Type of Event:	
[ ] City Operated Event [ ] Co-Sponsored Event	
Other Non-Profit Event [ ] Other For-Profit Event	
[ ] Political or Ballot Issue Event	

2. Annual Event: Is this event expected to occur next year? YES [NO]
If yes, you can reserve a date for next year with this application. To reserve dates for next year, please provide the following information:
Normal Event Schedule Sat, in August  Next year's Specific Dates:
Next year's Specific Dates:
3. An Event Map [Is] [Is Not] attached. If your event will use streets and/or sidewalks (for a parade, run, etc.) or will use multiple locations, please attach a complete map showing the assembly and dispersal locations and the route plan. Also please show any streets or parking lots that you are requesting to be blocked off.
4. Vendors: Food Concessions? Yes [No] Other vendors? [Yes] [No]
5. Event signs: Will this event include the use of signs? Yes [No]
6. Other Requests:
7. CERTIFICATION AND SIGNATURE: I understand and agree on behalf of the sponsoring organization that:  (a) A certificate of Insurance must be provided which names the City of Ishpeming as an additional named in the city of Ishpeming and named in the city of Ishpeming named in the city of Ishpeming named in the city of Ishpeming named
additional named insured party on the policy.
b. Event organizers and participants will be required to sign Indemnification Agreement forms.
All food vendors must be approved by the Marquette County Health Department and each food vendor must provide the City with a Certificate of Insurance which names the City as an additional named insured on the policy.
d. All liquor vendors must obtain a liquor license for the event which must be approved by the Michigan Liquor Control Commission and must provide the City with a Certificate of Insurance which names the City as an additional named insured on the policy.
e. The approval of this special event may include additional requirements based on the City's review of this application in accordance with the City's Special Event Policy. The event will be operated in conformance with the written confirmation of approval.

f. The organization will provide a security deposit for the estimated fees as may be required by

the City and will promptly pay any billing for City services which may be rendered.

DDA

v FW

As the duly authorized agent of the organization, I hereby apply for approval of this Special Event, affirm the above understandings, and agree that my sponsoring organization will comply with the City's Special Event Policy, the terms of the Written Confirmation of Approval, and all other City requirements, ordinance and other laws which apply to this Special Event.

Date 0/14/22

Signature of Organization's Agent

Return this Application at least forty-five (45) days prior to the first day of the event to:

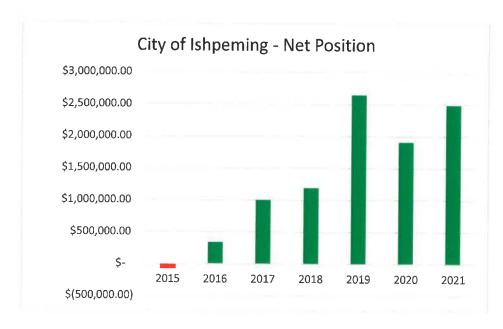
City Manager's Office City Hall E. Division Street Ishpeming, Michigan 49849



## **FINANCE REPORT**

**2021 AUDIT** – Anderson Tackman completed their Audit and submitted it to the State Department of Treasury. All of the required end-of-year reports have been completed and submitted, including the F-65 and Act 202 reports for Treasury, and the Act 51 report to MDOT. Annual qualifying statements for the City were also filed. The Finance Office Manager- will send copies of the 2021 audit to the various reporting agencies as required.

All City Funds ended the year in the black. The positive fund balances were mainly due to higher than anticipated revenues from State sources, and grant funding. New construction and the issuance of the Pension Bonds also had a very significant positive impact on the overall Net Position (net worth) of the City. The City's Net Position, accounting for the total value of assets (cash, investments, property, facilities and equipment) less the liabilities (debt, depreciation costs and accrued pension costs), increased by \$2.49 million in 2021. Over the last 3 years the investment into the City has more than doubled compared to the previous 3-year period.



Only one deficiency is being reported in the Audit. The reported deficiency accounts that City Expenditures Exceeded the planned Budget Appropriations. This is accounted for by a condition of not amending the budget to account for the additional revenues received and the associated expenditure changes. One primary example includes

receipt of the bond proceeds in last quarter of 2021. Your Finance Office Manager, will continue to monitor the budget and focus on making recommendations regarding necessary budget amendments to correct this deficiency.

**CURRENT YEAR BUDGET** UPDATE (2022)—Joe and Sarah continue to improve their understanding with the City's budget and processes. There are two funds being watched closely, the Local Street Fund and the Motor Pool Fund. In Local Streets, the winter maintenance expenses for the January, February and



March were higher that a year ago and the added costs for repairs due to the May storm have increased expenses. The Motor Pool Fund experiencing increased cost based on costs of fuel, we believe the Motor Pool Fund can sustain with some internal transfers within the budget line items. As for Local Streets, revenues from the State transportation funds are higher than anticipated (due to higher fuel tax revenues). A budget amendment to the Local Street Fund will likely be recommended in September to cover winter maintenance funds through the end of the

year.

FORECASTING THE 2023 BUDGET - Work on next year's budget has begun. The Finance Office has met with the directorate heads and will continue to meet individually to develop the proposed budget. The planned approach for preparing a budget begins with breaking the total budget into cost categories.

Personnel cost are governed by contracts, bargaining agreements, pension and fringe benefit costs.

Operational costs are the supplies, material, service contracts, phone, utilities etc. Finally, Capital costs are the one-time purchase of equipment, property or construction. Each directorate will be guided in the development of the total City budget. Our Goal is to have a proposed budget to the City Manager by the end of August.

Within this budget process, we believe we can also check-off a few requirements of the Redevelopment Ready Communities program. New compliant forms have provided supporting Capital Request. While not every request will see funding in the budget, the request will be incorporated into the City's overall strategy for Capital Improvement Plan consideration. Training has also been identified as a capital budget item for this year (2023). This will evolve into separation of identified operational training, to maintain license and certifications on a reoccurring regular basis and one-time specific special/developmental training opportunities. This improved strategy will aid the City with develop a documented long-term training s and workforce development plan. Since Capital purchases have a long-term benefit to the City, we are applying the concept of making training a capital investment in our workforce.

## 9

## CITY OF ISHPEMING NOTICE OF PUBLIC HEARING

Notice is hereby given that a public hearing will be held by the Ishpeming City Council on Wednesday, July 6, 2022 at 6:00 p.m. in the Council Chambers at Ishpeming City Hall, 100 E. Division Street, to consider oral or written comments regarding the proposed 15-foot wide easement for the Iron Ore Heritage Trail along the west side of Washington Street right-of-way for approximately 200' south of the former Pepin/IRECO railroad in the City of Ishpeming.

Written comments or questions may be directed to the City Manager's office at 100 E. Division Street; 906/485-1091, Ext. 203 prior to the meeting.



## AMENDMENT TO ORDINANCES OF THE CITY OF ISHPEMING, CHAPTER 8-100

The City of Ishpeming, Michigan ORDAINS:

That Chapter 8-100 of the Ordinances of Ishpeming, Michigan, also known as the Zoning Ordinance, shall be, and the same hereby is, amended in order to change <u>SECTION 9.2</u>, the <u>Official Zoning Map</u>, as follows:

## **REPEALER**

That certain parcel of land in the City of Ishpeming described as:

Lot One (1) of Block Thirteen (13) of Excelsior Iron Company's Second Addition to the City of Ishpeming, PIN: 52-51-213-001-00,

Shall be removed from the GR (General Residential) Zoning District.

This repeal shall be effective as of the effective date of the following Amendment.

## AMENDMENT

That certain parcel of land in the City of Ishpeming described as:

Lot One (1) of Block Thirteen (13) of Excelsior Iron Company's Second Addition to the City of Ishpeming, PIN: 52-51-213-001-00,

Shall be added to the GC(General Commercial) Zoning District.

The above Ordinance Amendments shall be published as required by law, and shall be effective seven (7) days after the date of publication.

Upon roll call,

Council members voting aye:	
Council members voting nay:	
Council members absent:	
WHEREUPON, these Ordinance Amendments are declared as of, 2022.	ed passed and adopted on this
	CITY OF ISHPEMING
	By: Lindsay Bean, Its Mayor
	Attest:
	By: Cathy Smith, Its Clerk
DATE OF PUBLICATION:	
EFFECTIVE DATE:	



## CITY OF ISHPEMING, MICHIGAN

100 East Division Street • Ishpeming, Michigan 49849 • 906-485-1091

May 10, 2022

Re: RZ 2022-02 UP Your Properties LLC (DBA Ish Creamery) Re-zoning Request

Dear City of Ishpeming Council Members;

At the May 02, 2022 Planning Commission regular meeting a Public Hearing was held for consideration of rezoning a lot (407 N. Third St.) from GR (General Residential) to GC (General Commercial), formerly Town and Country Real Estate. This parcel had been used Commercially from 1928 (Filling Station) thru at least 3 Real Estate offices. The Residential zoning was traced back to the 1984 Zoning Map. Planning Commissioners felt that the long-term Commercial Use of the parcel would be reflected more properly by the General Commercial zoning district designation.

At the conclusion of the Public Hearing, the following motion was unanimously recommended, by a vote of 7 Ayes and 0 nays, to the Ishpeming City Council, that;

PIN 52-51-213-001-00 described as;

Lot One (1) of Block Thirteen (13) of Excelsior Iron Company's Second Addition to the City of Ishpeming be re-zoned from GR (General Residential) to the GC (General Commercial) Zoning District.

Alan K. Pierce, Zoning Administrator

AKP:alp

Cc. City Manager, City Clerk, City Attorney



Michigan Department of Transportation 2047 (02/01)

## PROJECT AGREEMENT CHECKLIST INFORMATION REQUIRED FOR TRUNKLINE AND NON-TRUNKLINE PROJECTS

EEDED II NO					
FEDERAL NO.	F	EDERAL ITEM NO.		REQUESTOR: R. Tervo DATE: 5/4/2022	
JOB NO.	Co	CONTROL SECTION		RR CROSSING AND/OR STRUCTURE NO.	
201941		52041		The state of the s	
TYPE OF FEDERAL OR STATE AIR	D LC	OCAL AGENCY		OTHER JURISDICTION:	
1001701		City of Ish		NO YES	
LOCATION US-41 @ BR-28/Lakeshore I	Drive in the City	CHARACTER OF PRO		signalized intersection.	
of Ishpeming, Marquette Cou		Construct roundable	out, replacing existing	signanzed intersection.	
	•				
		LETTING DATE:	12/02/22	ENHANCEMENT	
		CONTRACTED (B	BY DEPT)	FIXED COST	
		CONTRACTED (B		FORCE ACCOUNT	
	ES'	TIMATED PROJEC	CT COST BY PHAS	ES	
	TOTAL EST.	ELIGIBLE		REMARKS	
PHASE	PROJECT COS	FEDERAL PARTICIPATION	(Description	of work, who performed by and cost)	
·					
	\$667,200	\$600,480	100% MDOT - no co	ost sharing	
PRELIMINARY					
ENGINEERING					
	\$56,000	050.400	1000/ 3 570 077		
	\$56,000	\$50,400	100% MDOT - no co	ost sharing	
RIGHT OF WAY					
	\$3,681,125	\$368,112	The only cost sharing	g component for the City of Ishpeming on the	
	\$5,001,125	\$50d,112		igation service or conduit for future irrigation	
CONSTRUCTION			service. This work w	vill be Category 0003 and will be 100% City	
		1	Cost. Total of Categ	gory 0003 is currently estimated at \$4500.00.	
	\$590,000	\$531,000	100% MDOT - no co	ost sharing	
CONSTRUCTION		,			
ENGINEERING					
FORCE ACCOUNT OR					
AGREED UNIT PRICE					
CONTRACTED NON-					
PARTICIPATING ITEMS					
(including split of joint sewers and cost)					
sowers and cost/					
RAILROAD or MAJOR					
UTILITY INVOLVEMENT					
(Force Account)					
A. Preliminary Eng. B. Construction					
C. Construction Eng.					
D. Other Construction					
		The state of the s			

MDOT 2047-R (01/01)			
STATUS OF RAILROAD OR UTILITY AGREEMENT			
UNUSUAL OR SPECIAL INSURANCE REQUIREMEN	TS		
SPECIAL CONSIDERATIONS (i.e road closure; ph	ase consti	PEC ruction	AL CONSIDERATIONS; unusual constraint; grant expiration date; ongoing projects with yearly funding allocation.
MAINTENANCE OPERATIONAL RESPONSIBILITY The City of Ishpeming agrees to own, operate his project.	e and ma	aintaiı	n all lighting, sidewalk, watermain and irrigation items constructed as part of
PARKING RESTRICTION			
	STAT	E TR	UNKLINE INVOLVEMENT
ARE STATE TRUNKLINE FUNDS INVOLVED?	NO	V	YES
SCOPE			
DEPARTMENT FUNDS PERCENT PARTICIPATION			
AUTHORIZED DATE OF DEPARTMENT FUNDS			
PERFORMANCE BY DEPARTMENT, IF ANY			
CORRELATION OF ANY PRIOR AGREEMENTS, IF KN	OWN		



## CITY OF ISHPEMING MARQUETTE COUNTY STATE OF MICHIGAN RESOLUTION #9-2022

## RESOLUTION TO CHANGE THE CHARTER REGARDING DATE FOR FILING NOMINATION PETITIONS

At a regular council meeting of the City of Ishpeming called to order by Mayor Bean on July 6, 2022 at 6:00 p.m. at Ishpeming City Hall:

The following resolution was offered:		
Moved by Council Member	and supported by Council Member	
Section 168.644e) which requires the Ci	tate Election Laws (Act 116-1954-XXVIII; MCL ty to change its Charter language regarding the filing lar City election which should be 15 weeks prior to the	
NOW THEREFORE, BE IT HEREBY RESOLVED that the City of Ishpeming replace the existing language in the City Charter under Article II, Section 2.12, Page 7-8: Time of filing Nomination Petitions: "Nomination petitions shall be filed with the City Clerk up to four (4:00) o'clock p.m., local time, in the afternoon, on the Tuesday succeeding the first Monday in August preceding the General November elections. Any nomination petitions presented after the date and hour shall not be received by the City Clerk" with the following new language, "Nomination petitions shall be filed with the City Clerk up to four (4:00) o'clock p.m., local time, in the afternoon, 15 weeks prior to the November General elections. Any nomination petitions presented after the date and hour shall not be received by the City Clerk."		
The vote was as follows: Ayes: Nays: Absent:		
The Council of the City of Ishpeming de	clared the resolution adopted.	
Car	thy Smith, City Clerk	
I hereby certify that the foregoing is a tru Council at a regular meeting held on the present, and that this resolution was orde	the and complete copy of a resolution adopted by the City 6 <sup>th</sup> of July, 2022, at which meeting a quorum was streed to take immediate effect.	
Cat	thy Smith, City Clerk	





# GIS System for Cemetery Gravesite Identification

improvements (GIS) while also enhancing and easing the Problem Statement: How does the city best ease the operation of the cemetery through technological experience for cemetery visitors?





# Facts and Assumptions

## Facts

- Supports cemetery operations with records of plots/gravesites on tablets
- Supports cemetery operations with records updates to database
- Supports cemetery operations with visitors requests for location and mapping
  - Supports Visitors with smart phones tracking / location

# Assumptions

- Supports cemetery operations gravesite look-up gravesites
- Ease the process of visitors finding loved ones gravesites
- Significantly improves record keeping
- Significantly improves mapping



- Cemetery size increases effort and cost
- Staff capacity for increased workload
- · Staff capacity to develop map, GIS data and maintain independently without contract



# **GIS System Improvements**

# Pros

# Cons

- Automation of Gravesites and process
- Compatibility with staff equipment (tablets)

- Purchase of a system is cost limiting
- Reliant on technology and contractor support

# Sources of Funding / Options

- Cemetery maintenance fund (limited funds available)
- Cemetery Perpetual Care Fund (not a current option)



# GIS System for Cemetery Gravesites

# Pontem

- GIS Mapping. Appears to take existing maps and lot sizes, create in GIS on their computer, add any data already entered in their software, and that is it. No on-site GPS, ground truthing, headstone inventory, photos, etc.
  - GPR Mapping. None
- Drone Aerial Photo Survey. None
- GIS Public Access Website. Yes, through proprietary software
- **Software Expense.** \$4,050 initial software purchase. \$1,300 3<sup>rd</sup> party software (not clear if this is one time or carries annual fee from 3<sup>rd</sup> party)
- Annual Software as a service fee(s). Hosting fee \$2,800; Maintenance fee of \$1,015

# Tri-Media

- GIS Mapping. Creates lots layer similar to Pontem; AND will GPS headstone location, capture data and add photos of the headstone; Will provide QC / validation of current records; Lot and headstone layers will be in GIS
  - GPR Mapping. Will GPR all to both verify burials at headstone and identify unmarked burials. Scalable to area(s) of concern, if needed; Results placed in GIS
- **Drone Aerial Photo Survey.** capture high quality aerial photo for overlay with all GIS data
- GIS Public Access Website. Setup site using ArcGIS account; scalable GIS data limited for public use; Online map for mobile users providing navigation to location; City-owned map; includes training for maintenance
- Software Expense. City utilize existing ArcGIS account/software/licenses; Additional license(s) available for \$700/year directly through ESRI
- Annual Software as a service fee(s). None for software or data storage; Additional storage credits for ArcGIS directly with ESRI (~ \$500/year in credits)





- Choose Tri-Media's proposal 2021-7043A based on benefits / capabilities
- Phase project over the next 6 years
- Phase I Cost \$26,400





830 W. Washington Street Marquette, MI 49855 906.228.5125 906.228.5126 Fax www.trimediaee.com

**SENT VIA ELECTRONIC MAIL** 

June 29, 2022

Mr. Bill Anderson City of Ishpeming - Department of Public Works 208 South Lake Street Ishpeming, Michigan 49849

Re:

Revised Technical and Cost Proposal – Professional Consulting Services for the City of

Ishpeming's Cemetery Information Management System

TriMedia Proposal Number 2021-7043a

Dear Mr. Anderson:

TriMedia Environmental & Engineering Services, LLC (TriMedia) appreciates having the opportunity to demonstrate how our staff can be of assistance to the City of Ishpeming (City) – Department of Public Works (DPW) by providing project management and consulting services for continued development of its Cemetery Information Management System.

Our team of professionals provides expertise in the areas of Geographic Information Systems (GIS) planning, mapping, database management, cemetery information management, ground penetrating radar, surveying, hydrologic and wetland studies, and storm water management. We have an experienced team of professionals with diverse expertise gained from consulting project work and from prior staff/management positions in the industry.

Mr. Ken Kaiser, GISP, will provide technical expertise and project management. He will be assisted, as needed, by other TriMedia technical staff with commensurate credentials. TriMedia has successfully completed, or is in the process of completing, similar local projects for Limestone Township, Mathias Township, Munising Township, Mueller Township, Humboldt Township, and L'Anse Township (Aura and Pequaming cemeteries).

## PROJECT UNDERSTANDING

TriMedia understands that the City is requesting a cost estimate for GIS services for its Cemetery Information Management System. **This will be done for six defined areas of the cemetery over a six-year period.** Our proposal has been developed to allow the City to use its existing GIS software and accounts, to avoid costly future maintenance fees. We have developed the following proposed *Scope-of-Service* based on information available to-date.

## Scope-of-Service

## Task 1: Project Management

TriMedia will provide project management services to aid in ensuring project tasks and budget are consistent with this proposed Scope-of-Service. This effort will include project planning and scheduling activities, and development of documentation and communication to support the project.

Environmental

Industrial Hygiene

Health & Safety

Geospatial Data Services

Survey

## Task 2: GIS and Plot Map Development

TriMedia will develop a GIS created from the existing paper map of cemetery blocks, plots, and gravesites. This map will be populated in GIS with data the City has currently entered into existing digital records from an export to a useable database or spreadsheet. The GIS will be integrated into the City's GIS system and include training of City staff to be able to update future records and make map changes.

## Task 3: GIS Public Access Website

TriMedia will develop a web-based, interactive map depicting headstone locations, burial names, and headstone photographs. This will provide an easy to use, searchable, web-based map to allow the public to easily navigate the cemetery via computer or real time via their phone or tablet. The map will be transitioned to the City to host through their ArcGIS Online account.

## Task 4: Global Position Systems (GPS) Headstone Mapping (Optional)

TriMedia will collect survey grade GPS locations of all headstones with photographic links. Headstone data such as name, born/death dates and veteran status will also be collected. A site will also be setup to utilize the City's existing ArcGIS Online account for both viewing and providing a portal to upload documents such as sales deeds, burial certificates, etc. This dataset will allow users to view actual site photographs of locations that they select and allow City staff to match actual burial information with grave plots.

## Task 5: Drone Survey (Optional)

TriMedia recommends a drone flight be performed to acquire accurate and high-quality aerial photographs of the existing cemetery. The aerial photograph will be utilized as a background and reference for the GIS data and will clearly show features such as buildings, fences, and headstones. Field activities will be completed by a Federal Aviation Administration Unmanned Aircraft Systems certified remote pilot, who will be accompanied by a flight observer.

## PROJECT COST

TriMedia has developed a not-to-exceed cost of \$27,600.00 for completion of Tasks 1-3, or \$73,150.00 for completion of Tasks 1-5, presented above. The project will be billed on a time and expense, not-to-exceed basis and in no case will the project estimate be exceeded unless so authorized by the City in writing. In this way, should some of the project contingencies not be necessary, the City will limit project expenditures because TriMedia will only charge for those services required and expended during the project. Costs beyond year 2023 include a 3% rate increase per year. The cost estimate is further detailed as follows:

## Lots 45-66 (2022):

Task 1: Project Management \$800.00
Task 2: GIS and Plot Map Development \$5,850.00
Task 3: GIS Public Access Website \$250.00
Total: \$6,900.00

	GIS/GPS Headstone Mappi Drone Survey	Ŭ	\$ 11,000.00 \$ 375.00 <b>\$ 18,275.00</b>	
Lots 68-80 (20	23):			
Task 2:	Project Management GIS and Plot Map Developm GIS Public Access Website	nent <b>Total:</b>	\$ 450.00 \$ 3,350.00 \$ 150.00 \$ 3,950.00	
	GIS/GPS Headstone Mappii Drone Survey	_	\$ 6,275.00 \$ 225.00 \$ 10,450.00	
Lots 81-91 (20)	24):		,	
Task 1: Task 2:	Project Management GIS and Plot Map Developm GIS Public Access Website	nent <b>Total:</b>	\$ 750.00 \$ 5,575.00 \$ 225.00 \$ <b>6,550.00</b>	
	GIS/GPS Headstone Mappin Drone Survey	_	\$ 10,500.00 \$ 350.00 \$ 17,400.00	
Lots 35-44 (2025):				
Task 2:	Project Management GIS and Plot Map Developm GIS Public Access Website	nent <b>Total:</b>	\$ 275.00 \$ 2,000.00 \$ 100.00 \$ 2,375.00	
	GIS/GPS Headstone Mappir Drone Survey	ng <b>Total</b> :	\$ 3,750.00 \$ 125.00 <b>\$ 6,250.00</b>	
Lots 1-16 (2026	5):			
Task 2:	Project Management GIS and Plot Map Developm GIS Public Access Website	nent <b>Total:</b>	\$ 500.00 \$ 3,775.00 \$ 150.00 \$ 4,425.00	

Task 4: GIS/GPS Headstone Mapping Task 5: Drone Survey

\$ 7,100.00

\$ 250.00 Total: \$ 11,775.00

## Lots 17-34 (2027):

Task 1: Project Management \$ 375.00
Task 2: GIS and Plot Map Development \$ 2,900.00
Task 3: GIS Public Access Website \$ 125.00
Total: \$ 3,400.00

Task 4: GIS/GPS Headstone Mapping \$ 5,425.00 Task 5: Drone Survey \$ 175.00

Total: \$ 9,000.00

## **AUTHORIZATION TO PROCEED**

TriMedia appreciates having the opportunity to present this *Revised Technical and Cost Proposal*. We trust the content and format of this correspondence is consistent with our discussions and your expectations. In the event you wish to retain TriMedia, we request your authorization to proceed by executing below and returning one copy of this correspondence and one initialed copy of the enclosed <u>Terms and Conditions</u>. Should the City desire to issue a Purchase Order, please reference *Revised TriMedia Proposal Number 2021-7043a*, and all Terms and Conditions presented herein shall apply.

Should you have any questions or wish to discuss this *Revised Technical and Cost Proposal* in greater detail relative to the technical requirements or anticipated project costs and pricing controls, please contact either of the undersigned at (906) 228-5125, or via email at <a href="mailto:klevely@trimediaee.com">kkaiser@trimediaee.com</a>.

**Your Priority. Our Promise.** On behalf of the professional staff at TriMedia, we look forward to your review and the opportunity to successfully complete this project for the City of Ishpeming DPW.

Sincerely.

TriMedia Environmental & Engineering Services, LLC

Kelly D. Levely, ASP

**GIS Specialist** 

Kenneth G. Kaiser, GISP

Jula & Slen

**GIS Manager** 

KDL/KGK/mlh

Enclosure: Terms and Conditions cc: TriMedia File 2021-7043a

## **ACCEPTANCE**

City of Ishpeming DPW (herein referred to as "Client") hereby contracts with TriMedia to perform the services described above and in accordance with the presented <u>Terms and Conditions</u>, unless otherwise specified in writing.

City of Ishpeming DPW	TriMedia Environmental & Engineering Services, LLC
Bill Anderson	Tom L. Anthos, CIH, Member
Date:	Date:

## TERMS AND CONDITIONS City of Ishpeming

- 1. PARTIES AND SCOPE OF WORK: TriMedia Environmental & Engineering Services, LLC ("TriMedia") shall include said company, or its particular division performing the work. "Work" means the service(s) performed by TriMedia for Client or at Client's direction. "This Agreement" consists of the TriMedia Technical and Cost Proposal, Client's written acceptance thereof if accepted by TriMedia, and these Terms and Conditions. "Client" refers to the person or business entity ordering the work to be done by TriMedia. Any Additional Services shall be authorized in writing signed on behalf of the Client and TriMedia.
- 2. **PERFORMANCE:** TriMedia will perform professional services with the degree of skill and care ordinarily exercised by qualified professionals performing the same type of services at the same time under similar circumstances in the same or similar locality. The foregoing standard of care is in lieu of all other standards and warranties. TriMedia shall not be liable for any claim, damage, cost or expense (including attorney fees) or other liability or loss not caused, partly or solely, by the negligent acts, errors or omissions of TriMedia.
- 3. **TERMINATION:** This Agreement may be terminated by either party upon seven (7) days prior written notice. In the event of termination, TriMedia shall be paid for all costs and fees up to the effective date of termination.
- 4. PAYMENT: TriMedia shall invoice for services rendered and incurred reimbursable expenses, and each invoice shall be due and payable within 90 days of the date of the invoice. Invoices over 30 days past due will be charged interest at the rate of 1-1/2% per month on the unpaid balance or the highest lawful rate, whichever is less. TriMedia may, after 10 days written notice to the Client, suspend performance of services until all past due amounts are paid. In the event Client elects to pay TriMedia via American Express, Discover, VISA® or MasterCard® for all services rendered and reimbursable costs incurred, a 3.5% transaction fee surcharge will be added to each TriMedia invoice, with the total becoming immediately payable to TriMedia by Client.

## 5. **Insurance**:

- a. TriMedia will furnish to Client the Certificates of Insurance indicating the required coverages and conditions prior to the commencement of work under this contract.
- b. TriMedia, and any and all of their subcontractors, shall not commence work under this contract until they have obtained the insurance required under this paragraph, and shall keep such insurance in force during the entire life of this contract. All coverage shall be with insurance companies licensed and admitted to do business in the State of Michigan and acceptable to Client. The requirements below should not be interpreted to limit the liability of TriMedia. All deductibles and SIRs are the responsibility of TriMedia.
- C. TriMedia shall procure and maintain the following insurance coverage:
- 1. **Worker's Compensation Insurance**, including Employers Liability Coverage, in accordance with all applicable statutes of the State of Michigan.
- 2. **Commercial General Liability** not less than \$1,000,000 per occurrence and \$2,000,000 in aggregate. Coverage shall include, but not limited to, the following: (A) Contractual Liability; (B) Products and Completed Operations; (C) Independent Contractors Coverage; (D) Broad Form General Liability Extensions or equivalent.

- 3. **Automobile Liability**, including Michigan No-Fault Coverages, with limits of liability not less than \$1,000,000 per occurrence combined single limit for Bodily Injury and Property Damage. Coverage shall include all owned vehicles, all non-owned vehicles, and all hired vehicles.
- 4. Additional Insured: All policies shall include an endorsement stating the following shall be Additional Insureds: The Client, all elected and appointed officials, all employees and volunteers, agents, all boards, commissions, and/or authorities and board members, including employees and volunteers thereof. It is understood and agreed by naming the Client as additional insured, coverage afforded is considered to be primary and any other insurance the Client may have in effect shall be considered secondary and/or excess.
- 5. Cancellation Notices: Policy(ies), as described above, shall be endorsed to state the following: It is understood and agreed Thirty (30) days, Ten (10) days for non-payment of premium, Advance Written Notice of Cancellation, Non-Renewal, Reduction, and/or Material Change shall be sent to: (City of Ishpeming, Attention: City Clerk, 100 East Division Street, Ishpeming, Michigan 49849)
- 6. <u>INDEMNITY:</u> TriMedia agrees, to the fullest extent permitted by law, to indemnify and hold the Client harmless from damages and losses arising from negligent acts, errors or omissions of TriMedia in the performance of professional services under this Agreement, to the extent TriMedia is responsible for such damages and losses on a comparative basis of fault and responsibility between TriMedia and the Client. The Client agrees, to the fullest extent permitted by law, to indemnify and hold TriMedia harmless from any damage, liability or cost to the extent caused by the Client's negligent acts, errors, or omissions and those of his or her contractors, subcontractors, or consultants or anyone for whom the Client is legally liable arising from the project that is the subject of this Agreement.
- 7. **FEDERAL RIGHT-To-Know Compliance:** In compliance with the Federal *Hazard Communication Standard*, Client shall provide TriMedia with a list of hazardous chemicals in the work place, and related Material Safety Data Sheets, which employees may be exposed while executing this Agreement.
- 8. <u>UTILITIES AND SUBSURFACE OBJECTS:</u> Client represents and warrants that it has advised TriMedia of any known or suspected utilities at any site at which TriMedia is to do work hereunder.
- 9. <u>Access to Site:</u> Client will arrange and provide access to each site upon which it will be necessary for TriMedia to perform its work.
- 10. <u>OWNERSHIP OF DOCUMENTS</u>: TriMedia's reports, drawings, maps, compilations and other documents or creations prepared under this Agreement, including works which are solely electronic, shall become the property of Client upon completion of the work and payment in full of all monies due to TriMedia.
- 11. <u>CERTIFICATIONS, GUARANTEES. AND WARRANTIES:</u> TriMedia shall not be required to sign any documents, no matter by whom requested, that would result in TriMedia having to certify, guarantee or warrant the existence of conditions whose existence TriMedia cannot ascertain.
- 12. <u>Information Provided By Others:</u> To the extent known, TriMedia shall indicate to the Client the information needed for rendering of services. The Client shall provide to TriMedia such information and TriMedia shall be entitled to rely upon the accuracy and completeness thereof.
- 13. **Entire Agreement**: This Agreement contains the entire understanding between the parties. Client acknowledges that no representations, warranties, undertakings or promises have been made other than and except those expressly contained herein.

- 14. <u>INDEPENDENT CONTRACTOR:</u> The relationship between the Client and TriMedia is that of an independent contractor.
- 15. GOVERNING LAW/ASSIGNS/WRITTEN NOTICE: This Agreement shall be deemed to have been made in Marquette County, Michigan, and shall be governed by, and construed in accordance with the laws of the State of Michigan. Neither the Client nor TriMedia may delegate, assign, sublet or transfer its duties, responsibilities or interests in this Agreement, including but not limited to, monies that are due or monies that may be due, without the written consent of the other party. Written notice shall be deemed to have been duly served if delivered in person to the individual or a member of the firm or entity or to an officer of the corporation for which it was intended, or if delivered by registered or certified mail.

Revised TriMedia Proposal Number 2021-7043a
Acceptance:





830 W. Washington Street Marquette, MI 49855 906.228.5125 906.228.5126 Fax www.trimediaee.com

**SENT VIA ELECTRONIC MAIL** 

June 29, 2022

Mr. Bill Anderson City of Ishpeming - Department of Public Works 208 South Lake Street Ishpeming, Michigan 49849

Re:

Revised Technical and Cost Proposal - Professional Consulting Services for the City of

Ishpeming's Cemetery Information Management System

TriMedia Proposal Number 2021-7043b

Dear Mr. Anderson:

TriMedia Environmental & Engineering Services, LLC (TriMedia) appreciates having the opportunity to demonstrate how our staff can be of assistance to the City of Ishpeming (City) – Department of Public Works (DPW) by providing project management and consulting services for continued development of its Cemetery Information Management System.

Our team of professionals provides expertise in the areas of Geographic Information Systems (GIS) planning, mapping, database management, cemetery information management, ground penetrating radar, surveying, hydrologic and wetland studies, and storm water management. We have an experienced team of professionals with diverse expertise gained from consulting project work and from prior staff/management positions in the industry.

Mr. Ken Kaiser, GISP, will provide technical expertise and project management. He will be assisted, as needed, by other TriMedia technical staff with commensurate credentials. TriMedia has successfully completed, or is in the process of completing, similar local projects for Limestone Township, Mathias Township, Munising Township, Mueller Township, Humboldt Township, and L'Anse Township (Aura and Pequaming cemeteries).

## **PROJECT UNDERSTANDING**

TriMedia understands that the City is requesting a cost estimate for GIS services for its Cemetery Information Management System. **This will be done for the entire cemetery.** Our proposal has been developed to allow the City to use its existing GIS software and accounts, to avoid costly future maintenance fees. We have developed the following proposed *Scope-of-Service* based on information available to-date.

## Scope-of-Service

## Task 1: Project Management

TriMedia will provide project management services to aid in ensuring project tasks and budget are consistent with this proposed Scope-of-Service. This effort will include project planning and scheduling activities, and development of documentation and communication to support the project.

Environmental

Industrial Hygiene

Health & Safety

Geospatial Data Services

Survey

## **GIS and Plot Map Development** Task 2:

TriMedia will develop a GIS created from the existing paper map of cemetery blocks, plots, and gravesites. This map will be populated in GIS with data the City has currently entered into existing digital records from an export to a useable database or spreadsheet. The GIS will be integrated into the City's GIS system and include training of City staff to be able to update future records and make map changes.

## Task 3: **GIS Public Access Website**

TriMedia will develop a web-based, interactive map depicting headstone locations, burial names, and headstone photographs. This will provide an easy to use, searchable, webbased map to allow the public to easily navigate the cemetery via computer or real time via their phone or tablet. The map will be transitioned to the City to host through their ArcGIS Online account.

## Task 4: Global Position Systems (GPS) Headstone Mapping (Optional)

TriMedia will collect survey grade GPS locations of all headstones with photographic links. Headstone data such as name, born/death dates and veteran status will also be collected. A site will also be setup to utilize the City's existing ArcGIS Online account for both viewing and providing a portal to upload documents such as sales deeds, burial certificates, etc. This dataset will allow users to view actual site photographs of locations that they select and allow City staff to match actual burial information with grave plots.

## Task 5: Drone Survey (Optional)

TriMedia recommends a drone flight be performed to acquire accurate and high-quality aerial photographs of the existing cemetery. The aerial photograph will be utilized as a background and reference for the GIS data and will clearly show features such as buildings, fences, and headstones. Field activities will be completed by a Federal Aviation Administration Unmanned Aircraft Systems certified remote pilot, who will be accompanied by a flight observer.

## PROJECT COST

TriMedia has developed a not-to-exceed cost of \$26,400.00 for completion of Tasks 1 - 3, or \$70,100.00 for completion of Tasks 1 - 5, presented above. The project will be billed on a time and expense, not-to-exceed basis and in no case will the project estimate be exceeded unless so authorized by the City in writing. In this way, should some of the project contingencies not be necessary, the City will limit project expenditures because TriMedia will only charge for those services required and expended during the project. The cost estimate is further detailed as follows:

Task 1: Project Management 3.000.00 Task 2: GIS and Plot Map Development \$ 22,500.00 Task 3: GIS Public Access Website 900.00

Total: \$ 26,400.00

Task 4: GIS/GPS Headstone Mapping \$ 42,300.00
Task 5: Drone Survey \$ 1,400.00

Total: \$70,100.00

## **AUTHORIZATION TO PROCEED**

TriMedia appreciates having the opportunity to present this *Revised Technical and Cost Proposal*. We trust the content and format of this correspondence is consistent with our discussions and your expectations. In the event you wish to retain TriMedia, we request your authorization to proceed by executing below and returning one copy of this correspondence and one initialed copy of the enclosed <u>Terms and Conditions</u>. Should the City desire to issue a Purchase Order, please reference <u>Revised TriMedia Proposal Number 2021-7043b</u>, and all Terms and Conditions presented herein shall apply.

Should you have any questions or wish to discuss this *Revised Technical and Cost Proposal* in greater detail relative to the technical requirements or anticipated project costs and pricing controls, please contact either of the undersigned at (906) 228-5125, or via email at <a href="mailto:klevely@trimediaee.com">kkaiser@trimediaee.com</a>.

**Your Priority. Our Promise.** On behalf of the professional staff at TriMedia, we look forward to your review and the opportunity to successfully complete this project for the City of Ishpeming DPW.

on locacity,	
TriMedia Environmental & Engineering S	Services, LLC
Helly Levels	Latt 99 Cin
Kelly D. Levely, ASP GIS Specialist	Kenneth G. Kaiser, GISP GIS Manager

KDL/KGK/mlh

Sincerely,\_

Enclosure: Terms and Conditions cc: TriMedia File 2021-7043b

## ACCEPTANCE

City of Ishpeming DPW (herein referred to as "Client") hereby contracts with TriMedia to perform the services described above and in accordance with the presented <u>Terms and Conditions</u>, unless otherwise specified in writing.

City of isnpeming DPW	Services, LLC		
Bill Anderson	Tom L. Anthos, CIH, Member		
Date:	Date:		

## TERMS AND CONDITIONS City of Ishpeming

- 1. PARTIES AND SCOPE OF WORK: TriMedia Environmental & Engineering Services, LLC ("TriMedia") shall include said company, or its particular division performing the work. "Work" means the service(s) performed by TriMedia for Client or at Client's direction. "This Agreement" consists of the TriMedia Technical and Cost Proposal, Client's written acceptance thereof if accepted by TriMedia, and these Terms and Conditions. "Client" refers to the person or business entity ordering the work to be done by TriMedia. Any Additional Services shall be authorized in writing signed on behalf of the Client and TriMedia.
- 2. <u>Performance</u>: TriMedia will perform professional services with the degree of skill and care ordinarily exercised by qualified professionals performing the same type of services at the same time under similar circumstances in the same or similar locality. The foregoing standard of care is in lieu of all other standards and warranties. TriMedia shall not be liable for any claim, damage, cost or expense (including attorney fees) or other liability or loss not caused, partly or solely, by the negligent acts, errors or omissions of TriMedia.
- 3. <u>TERMINATION:</u> This Agreement may be terminated by either party upon seven (7) days prior written notice. In the event of termination, TriMedia shall be paid for all costs and fees up to the effective date of termination.
- 4. PAYMENT: TriMedia shall invoice for services rendered and incurred reimbursable expenses, and each invoice shall be due and payable within 90 days of the date of the invoice. Invoices over 30 days past due will be charged interest at the rate of 1-1/2% per month on the unpaid balance or the highest lawful rate, whichever is less. TriMedia may, after 10 days written notice to the Client, suspend performance of services until all past due amounts are paid. In the event Client elects to pay TriMedia via American Express, Discover, VISA® or MasterCard® for all services rendered and reimbursable costs incurred, a 3.5% transaction fee surcharge will be added to each TriMedia invoice, with the total becoming immediately payable to TriMedia by Client.

## 5. **Insurance**:

- a. TriMedia will furnish to Client the Certificates of Insurance indicating the required coverages and conditions prior to the commencement of work under this contract.
- b. TriMedia, and any and all of their subcontractors, shall not commence work under this contract until they have obtained the insurance required under this paragraph, and shall keep such insurance in force during the entire life of this contract. All coverage shall be with insurance companies licensed and admitted to do business in the State of Michigan and acceptable to Client. The requirements below should not be interpreted to limit the liability of TriMedia. All deductibles and SIRs are the responsibility of TriMedia.
- C. TriMedia shall procure and maintain the following insurance coverage:
- 1. **Worker's Compensation Insurance**, including Employers Liability Coverage, in accordance with all applicable statutes of the State of Michigan.
- 2. **Commercial General Liability** not less than \$1,000,000 per occurrence and \$2,000,000 in aggregate. Coverage shall include, but not limited to, the following: (A) Contractual Liability; (B) Products and Completed Operations; (C) Independent Contractors Coverage; (D) Broad Form General Liability Extensions or equivalent.

- 3. **Automobile Liability**, including Michigan No-Fault Coverages, with limits of liability not less than \$1,000,000 per occurrence combined single limit for Bodily Injury and Property Damage. Coverage shall include all owned vehicles, all non-owned vehicles, and all hired vehicles.
- 4. Additional Insured: All policies shall include an endorsement stating the following shall be Additional Insureds: The Client, all elected and appointed officials, all employees and volunteers, agents, all boards, commissions, and/or authorities and board members, including employees and volunteers thereof. It is understood and agreed by naming the Client as additional insured, coverage afforded is considered to be primary and any other insurance the Client may have in effect shall be considered secondary and/or excess.
- 5. **Cancellation Notices**: Policy(ies), as described above, shall be endorsed to state the following: It is understood and agreed Thirty (30) days, Ten (10) days for non-payment of premium, Advance Written Notice of Cancellation, Non-Renewal, Reduction, and/or Material Change shall be sent to: (City of Ishpeming, Attention: City Clerk, 100 East Division Street, Ishpeming, Michigan 49849)
- 6. <u>Indemnity:</u> TriMedia agrees, to the fullest extent permitted by law, to indemnify and hold the Client harmless from damages and losses arising from negligent acts, errors or omissions of TriMedia in the performance of professional services under this Agreement, to the extent TriMedia is responsible for such damages and losses on a comparative basis of fault and responsibility between TriMedia and the Client. The Client agrees, to the fullest extent permitted by law, to indemnify and hold TriMedia harmless from any damage, liability or cost to the extent caused by the Client's negligent acts, errors, or omissions and those of his or her contractors, subcontractors, or consultants or anyone for whom the Client is legally liable arising from the project that is the subject of this Agreement.
- 7. FEDERAL RIGHT-TO-KNOW COMPLIANCE: In compliance with the Federal Hazard Communication Standard, Client shall provide TriMedia with a list of hazardous chemicals in the work place, and related Material Safety Data Sheets, which employees may be exposed while executing this Agreement.
- 8. <u>UTILITIES AND SUBSURFACE OBJECTS:</u> Client represents and warrants that it has advised TriMedia of any known or suspected utilities at any site at which TriMedia is to do work hereunder.
- 9. Access to Site: Client will arrange and provide access to each site upon which it will be necessary for TriMedia to perform its work.
- 10. <u>OWNERSHIP OF DOCUMENTS</u>: TriMedia's reports, drawings, maps, compilations and other documents or creations prepared under this Agreement, including works which are solely electronic, shall become the property of Client upon completion of the work and payment in full of all monies due to TriMedia.
- 11. <u>CERTIFICATIONS, GUARANTEES, AND WARRANTIES:</u> TriMedia shall not be required to sign any documents, no matter by whom requested, that would result in TriMedia having to certify, guarantee or warrant the existence of conditions whose existence TriMedia cannot ascertain.
- 12. <u>Information Provided by Others:</u> To the extent known, TriMedia shall indicate to the Client the information needed for rendering of services. The Client shall provide to TriMedia such information and TriMedia shall be entitled to rely upon the accuracy and completeness thereof.
- 13. **Entire Agreement**: This Agreement contains the entire understanding between the parties. Client acknowledges that no representations, warranties, undertakings or promises have been made other than and except those expressly contained herein.

- 14. <u>INDEPENDENT CONTRACTOR:</u> The relationship between the Client and TriMedia is that of an independent contractor.
- 15. <u>Governing Law/Assigns/Written Notice</u>: This Agreement shall be deemed to have been made in Marquette County, Michigan, and shall be governed by, and construed in accordance with the laws of the State of Michigan. Neither the Client nor TriMedia may delegate, assign, sublet or transfer its duties, responsibilities or interests in this Agreement, including but not limited to, monies that are due or monies that may be due, without the written consent of the other party. Written notice shall be deemed to have been duly served if delivered in person to the individual or a member of the firm or entity or to an officer of the corporation for which it was intended, or if delivered by registered or certified mail.

Revised TriMedia Pi	roposal Number	· 2021-7043Ł
Acceptance:		_





## **Budgetary Proposal**

DATE: June 8, 2022 Valid Until: 9/6/2022

PO Box 988 Jackson, MI 49204 Phone: 888.742.2378

## Prepared For:

City of Ishpeming
Bill Anderson
100 E Division St
Ishpeming, MI 49849
dpwforeman@ishpemingcity.org

			-	
Description	Qty.	Type		Price
CM Integrated GIS Mapping	1	L	\$	3,375.00
CM Additional User License	1	L	\$	675.00
Esri ArcEngine Single Use License	2	3P	\$	1,300.00
CM GIS Map Services - Entire Cemetery	1	Р	\$	20,400.00
CM Online Burial Search Setup/Customization	1	SU	\$	1,800.00
CM Online Burial Search GIS Mapping Setup - First Cemetery Group	1	su	\$	950.00
CM Online Burial Search SaaS	1	Α	\$	2,800.00
	Leadier.	Total Cos	t	\$31,300.00
	Due Upon	Approval <sup>3</sup>	*	\$3,200.00

Billir	g Types Key	Summary:	
L	Software license purchase - A one-time fee - Subject to Annual Support	License Cost	\$4,050.00
A	Services such as remote hosting and storage - Billed annually in advance	Total Prof. Services	\$20,400.00
P	Professional Services - A one-time fee for custom services provided	Services Deposit	\$10,200.00
SU	Setup and Configuration - A one-time fee	Misc. and 3rd Party	\$1,300.00
CS	Customer-Supplied License	Set-up Costs	\$2,750.00
3P	Third-Party/Partner Product - One time fee - Billed by partner future years	Billable Support	\$0.00
SB	Billable Support and Training Including Travel Reimbursement	Annual Hosting	\$2,800.00
MISC	Miscellaneous one-time fees and discounts	** Annual Maintenance	\$1,015.00

- \* The above summary of costs represents actual fees for all license, setup, and maintenance items. These costs are fixed and not subject to change. Estimates have been provided for professional services. By signing this estimate, and providing a non-refundable payment as outlined above, you are authorizing Pontem staff to thoroughly analyze and evaluate the scope of the professional services to be provided. Your initial payment will be applied to the total project cost. Upon completion of the analysis and discovery phase Pontem will deliver a detailed Scope of Work outlining the services to be provided, which will include:
- Final determination of service costs
- A project timeline and description of major milestones and deliverables
- A description of anticipated collaborative effort on the part of Cemetery staff, including interim and final project approvals.
- Summaries of project assumptions
- Milestone Billing Timeline

<sup>\*\*</sup> Note for Customers Adding Features or Licenses to Existing Software: The Annual Support amount outlined above will be added to your current support agreement and will be payable upon the anniversary month previously established for your account. A revised support agreement will be provided that outlines the total cost to maintain your products.



## **Proposal Item Details**

Proposal Line Item Description	Billing Type
ntegrated GIS Mapping Single User License (One-time License Fee)	L
GIS (Geographic Information Systems) mapping engineered using ESRI technology coupled with geographically	
accurate parameters for sophisticated mapping at its best	
State-of-the-art mapping solution featuring standard map layers including layers for: Cemetery, Section, Block/Lot,	
Grave Space Boundaries, and Roads	
Additional layers (buildings, sprinkler lines, etc.) - Quoted upon request	
Color-coded grave spaces - user-defined	
PZooming capabilities allow views of an entire cemetery boundary with topographical features and structures to the refined details of lot and grave positioning	
Locate and view any grave location using powerful search and identify features	
Adjust transparency with easy-to-use slider bar	
GIS mapping is also available for use with Pontem's Online Burial Services	
Possible to capture GPS Points from GIS Maps	
NOTE: Prices do not include map data creation - See professional services below for more information	
Additional User Licenses	L
If you require access to the software by more than one person you may want to purchase additional user licenses.	
Billed at 20% of the base license cost	
sri ArcEngine Desktop License - Required for GIS mapping	3P
\$ 650.00/workstation	
Includes license procurement, registration and installation	
mades needs proceduring registration and installation	
IOTE: License will be registered directly with Esri. Esri provides one year of support plan with purchase. It is Esri	
tandard procedure to deliver a renewal invoice upon expiration of the term. Pontem customers do not require or	
ypically use this technical support. it is recommended the support not be renewed.	
M GIS Map Services - BUDGETARY ESTIMATE	
Layers to include: Roads, Sections, Lot Boundaries, Grave Spaces	P
Integration with Pontem database	
GPS Center Points (latitude/longitude) - Needed for Satellite Imagery	
Installation, Setup, Training	
Aerial imagery	
his proposal is based on a high level review of maps supplied in January 2019. Should this budgetary proposal be	
ccepted, Pontem's professional service team will thoroughly review the data with the objective of providing a	
written plan detailing any issues found, prerequisites, and anticipated milestone deliveries.	
ontem Online Burial Search (OBS) Setup ontem's Online Burial Search is launched directly from your organization's home page and will be designed to	SU
arry forward your website's design scheme. Basic setup includes:	
Customized Search and Result pages themed to match your organization's website	
Designed with Mobile First, device responsive technology	
Integrated mapping allowing public to locate a grave space on your map with option to navigate to the grave using	
Integrated mapping allowing public to locate a grave space on your map with option to navigate to the grave using smart device	
smart device	
smart device Real-time updating of data to the web	
smart device Real-time updating of data to the web Genealogical information with public submission form	SU

Proposal Details...

- Online Burial Search SaaS
  •Required for Pontem Online Burial Search
- •Cost based on volume of records stored
- Regularly enhanced to perform with current technology
- •This is a recurring fee billed annually





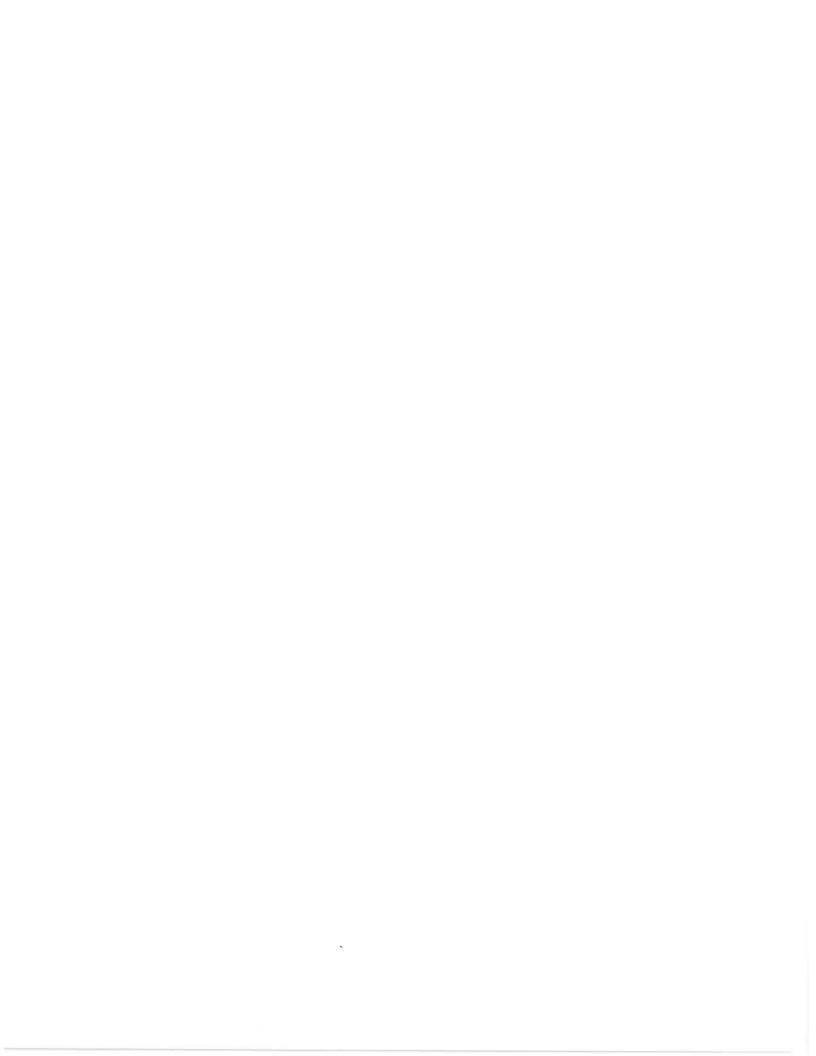
PLACE YOUR ORDER			
City of Ishpeming			
Bill Anderson			
100 E Division St			
Ishpeming, MI 49849			
dpwforeman@ishpeming	city.org		
Signed:			
Print Name:			
Today's Date:	Contact Telephone #		

Item Summary	Qty.	Туре		Price
CM Integrated GIS Mapping	1	L	\$	3,375.00
CM Additional User License	1	L	\$	675.00
Esri ArcEngine Single Use License	2	3P	\$	1,300.00
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		otal Cos	t	\$31,300.00
	Due Upon	Approval	*	\$3,200.00

- \* The above summary of costs represents actual fees for all license, setup, and maintenance items. These costs are fixed and not subject to change. Estimates have been provided for professional services. By signing this estimate, and providing a non-refundable payment as outlined above, you are authorizing Pontem staff to thoroughly analyze and evaluate the scope of the professional services to be provided. Your initial payment will be applied to the total project cost. Upon completion of the analysis and discovery phase Pontem will deliver a detailed Scope of Work outlining the services to be provided, which will include:
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- Summaries of project assumptions
- Milestone Billing Timeline

Brad Kimpell brad@pontem.com Toll-free 888.742.2378

http://www.pontem.com







**Budgetary Proposal** 

DATE: June 8, 2022

Valid Until: 9/6/2022

PO Box 988 Jackson, MI 49204

Phone: 888.742.2378

## Prepared For:

City of Ishpeming **Bill Anderson** 100 E Division St Ishpeming, MI 49849 dpwforeman@ishpemingcity.org

Description	Qty.	Туре		Price
CM Integrated GIS Mapping	1	Ł	\$	3,375.00
CM Additional User License	1	L	\$	675.00
Esri ArcEngine Single Use License	2	3P	\$	1,300.00
CM GIS Map Services - Lots 45 to 66	1	Р	\$	5,700.00
CM Online Burial Search Setup/Customization	1	SU	\$	1,800.00
CM Online Burial Search GIS Mapping Setup - First Cemetery Group	1	SU	\$	950.00
CM Online Burial Search SaaS	1	Α	\$	2,800.00
		Total Cos	t	\$16,600.00

Due Upon Approval\* \$1,700.00

Billir	ng Types Key	Summary:	
L	Software license purchase - A one-time fee - Subject to Annual Support	License Cost	\$4,050.00
A	Services such as remote hosting and storage - Billed annually in advance	Total Prof. Services	\$5,700.00
P	Professional Services - A one-time fee for custom services provided	Services Deposit	\$2,850.00
SU	Setup and Configuration - A one-time fee	Misc. and 3rd Party	\$1,300.00
CS	Customer-Supplied License	Set-up Costs	\$2,750.00
3P	Third-Party/Partner Product - One time fee - Billed by partner future years	Billable Support	\$0.00
SB	Billable Support and Training Including Travel Reimbursement	Annual Hosting	\$2,800.00
MISC	Miscellaneous one-time fees and discounts	** Annual Maintenance	\$1,015.00

- The above summary of costs represents actual fees for all license, setup, and maintenance items. These costs are fixed and not subject to change. Estimates have been provided for professional services. By signing this estimate, and providing a non-refundable payment as outlined above, you are authorizing Pontem staff to thoroughly analyze and evaluate the scope of the professional services to be provided. Your initial payment will be applied to the total project cost. Upon completion of the analysis and discovery phase Pontem will deliver a detailed Scope of Work outlining the services to be provided, which will include:
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- Summaries of project assumptions
- Milestone Billing Timeline

<sup>\*\*</sup> Note for Customers Adding Features or Licenses to Existing Software: The Annual Support amount outlined above will be added to your current support agreement and will be payable upon the anniversary month previously established for your account. A revised support agreement will be provided that outlines the total cost to maintain your products.



## **Proposal Item Details**

Proposal Line Item Description	Billing Type
Integrated GIS Mapping Single User License (One-time License Fee)	L
GIS (Geographic Information Systems) mapping engineered using ESRI technology coupled with geographically	
accurate parameters for sophisticated mapping at its best	
•State-of-the-art mapping solution featuring standard map layers including layers for: Cemetery, Section, Block/Lot,	
Grave Space Boundaries, and Roads	
•Additional layers (buildings, sprinkler lines, etc.) - Quoted upon request	
•Color-coded grave spaces - user-defined	
•Zooming capabilities allow views of an entire cemetery boundary with topographical features and structures to the	
refined details of lot and grave positioning	
Locate and view any grave location using powerful search and identify features	
•Adjust transparency with easy-to-use slider bar	
•GIS mapping is also available for use with Pontem's Online Burial Services	
Possible to capture GPS Points from GIS Maps	
NOTE: Prices do not include map data creation - See professional services below for more information	
Additional User Licenses  If you require access to the software by more than one person you may want to purchase additional user licenses.	L
•Billed at 20% of the base license cost	
Esri ArcEngine Desktop License - Required for GIS mapping	3P
assistance of the second of th	34
•\$ 650.00/workstation	
Includes license procurement, registration and installation	
NOTE: License will be registered directly with Esri. Esri provides one year of support plan with purchase. It is Esri	
standard procedure to deliver a renewal invoice upon expiration of the term. Pontem customers do not require or	
typically use this technical support. it is recommended the support not be renewed.	
CM GIS Map Services - BUDGETARY ESTIMATE for Lots 45-66	
•Layers to include: Roads, Sections, Lot Boundaries, Grave Spaces	Р
Integration with Pontem database	
•GPS Center Points (latitude/longitude) - Needed for Satellite Imagery	
Installation, Setup, Training	
•Aerial imagery	
This proposal is based on a high level review of maps supplied in January 2019. Should this budgetary proposal be	
accepted, Pontem's professional service team will thoroughly review the data with the objective of providing a	
vritten plan detailing any issues found, prerequisites, and anticipated milestone deliveries.	
Pontem Online Burial Search (OBS) Setup	SU
Pontem's Online Burial Search is launched directly from your organization's home page and will be designed to	50
arry forward your website's design scheme. Basic setup includes:	
Customized Search and Result pages themed to match your organization's website	
Designed with Mobile First, device responsive technology	
Integrated mapping allowing public to locate a grave space on your map with option to navigate to the grave using	
smart device	
a smart device PReal-time updating of data to the web PGenealogical information with public submission form	
Real-time updating of data to the web Genealogical information with public submission form	
Real-time updating of data to the web	SU

- •Required for Pontern Online Burial Search
- Cost based on volume of records stored
- •Regularly enhanced to perform with current technology
- •This is a recurring fee billed annually



PLACE YOUR ORDER		
City of Ishpeming		
Bill Anderson		
100 E Division St		
Ishpeming, MI 49849		
dpwforeman@ishpemin	gcity.org	
Signed:		
Print Name:		
Today's Date:	Contact Telephone #	

Item Summary	Qty.	Туре	. 17	Price
CM Integrated GIS Mapping	1	L	\$	3,375.00
CM Additional User License	1	L	\$	675.00
Esri ArcEngine Single Use License	2	3P	\$	1,300.00
CM GIS Map Services	1	Р	\$	5,700.00
CM Online Burial Search Setup/Customization	1	SU	\$	1,800.00
CM Online Burial Search GIS Mapping Setup - First Cemetery Group	1	SU	\$	950.00
CM Online Burial Search SaaS	1	Α	\$	2,800.00
		Total Cos	t	\$16,600.00
	Due Upon	Approval	*	\$1,700.00

- \* The above summary of costs represents actual fees for all license, setup, and maintenance items. These costs are fixed and not subject to change. Estimates have been provided for professional services. By signing this estimate, and providing a non-refundable payment as outlined above, you are authorizing Pontem staff to thoroughly analyze and evaluate the scope of the professional services to be provided. Your initial payment will be applied to the total project cost. Upon completion of the analysis and discovery phase Pontem will deliver a detailed Scope of Work outlining the services to be provided, which will include:
- Final determination of service costs
- A project timeline and description of major milestones and deliverables
- A description of anticipated collaborative effort on the part of Cemetery staff, including interim and final project approvals.
- Summaries of project assumptions
- Milestone Billing Timeline

Brad Kimpell brad@pontem.com Toll-free 888.742.2378

http://www.pontem.com