

ISHPEMING CITY COUNCIL
Wednesday, September 7, 2022 at 6:00 p.m.
Ishpeming City Hall Council Chambers, 100 E. Division Street, Ishpeming MI
City Hall Telephone Number: (906) 485-1091

**MEETINGS WILL NOW BE OPEN TO THE PUBLIC; HOWEVER, A ZOOM LINK WILL STILL BE AVAILABLE
ON THE CITY'S WEBSITE @ WWW.ISHPEMINGCITY.ORG**

1. Call to Order
2. Pledge of Allegiance
3. Roll Call
4. Public Comment (*limit 5 minutes per person*)
5. Approval of Agenda
6. Agenda Comment (*limit 3 minutes per person*)
7. Consent Agenda
 - a. Minutes of Previous Meeting (August 3rd and 16th)
 - b. Approval of Disbursements
 - c. Special Event Application and Parade Permit: Ishpeming High School Homecoming: 10-14-22
 - d. Appoint Dean Dompierre to a vacancy on the Wastewater Treatment Board: Term expiring
 - e. Appoint Benjamin Argall to vacancy on the Planning Commission: Term expiring
8. Monthly Financial Statement Report
9. Resolution 9-2022, 2022 Mid-year Budget Amendments
10. Amendments to the Traffic Control Orders per Uniform Traffic Control Code: Main Street from Euclid to Canda
11. Repair quotes for DPW Sander #158
12. Discuss offer to purchase Pumphouse Property (52-51-573-028-00)
13. Brasswire Campground Update
14. Old Business
15. New Business
16. Public Comment (*limit 3 minutes per person*)
17. Mayor and Council Reports
18. Manager's Report
19. Attorney's Report
20. Adjournment


Craig H. Cogini,
City Manager

7(C)

CITY OF ISHPEMING

SPECIAL EVENT APPLICATION

Please complete this application and return it to the City Manager's Office at least 45 calendar days prior to the starting date of the event.

Organization's Name Ishpeming High School

Phone 906 485-5501
906-201-2155

Organization Address 319 E. Division St.

Organization's Agent Carrie Meyer

Phone 906-201-2155

Agent's Title Superintendent

Agent's Address Same

Event Name 2022 Homecoming

Event purpose Homecoming Parade

Event Dates Friday October 14, 2022

Event Times 6:00 - 6:30 Pm

Event Location Begins at Pearl St. ends at playgrounds

1. Type of Event:

- ☐ City Operated Event ☐ Co-Sponsored Event
☒ Other Non-Profit Event ☐ Other For-Profit Event
☐ Political or Ballot Issue Event

2. Annual Event: Is this event expected to occur next year? ☒ YES ☐ NO

If yes, you can reserve a date for next year with this application. To reserve dates for next year, please provide the following information:

Normal Event Schedule _____

Next year's Specific Dates: To be determined

3. An Event Map [Is] [Is Not] attached. If your event will use streets and/or sidewalks (for a parade, run, etc.) or will use multiple locations, please attach a complete map showing the assembly and dispersal locations and the route plan. Also please show any streets or parking lots that you are requesting to be blocked off.

4. Vendors: Food Concessions? [Yes] ☒ No Other vendors? [Yes] ☒ No

5. Event signs: Will this event include the use of signs? [Yes] ☒ No

6. Other Requests: _____

7. CERTIFICATION AND SIGNATURE: I understand and agree on behalf of the sponsoring organization that:

- a. A certificate of Insurance must be provided which names the City of Ishpeming as an additional named insured party on the policy.
- b. Event organizers and participants will be required to sign Indemnification Agreement forms.
- c. All food vendors must be approved by the Marquette County Health Department and each food vendor must provide the City with a Certificate of Insurance which names the City as an additional named insured on the policy.
- d. All liquor vendors must obtain a liquor license for the event which must be approved by the Michigan Liquor Control Commission and must provide the City with a Certificate of Insurance which names the City as an additional named insured on the policy.
- e. The approval of this special event may include additional requirements based on the City's review of this application in accordance with the City's Special Event Policy. The event will be operated in conformance with the written confirmation of approval.
- f. The organization will provide a security deposit for the estimated fees as may be required by the City and will promptly pay any billing for City services which may be rendered.

As the duly authorized agent of the organization, I hereby apply for approval of this Special Event, affirm the above understandings, and agree that my sponsoring organization will comply with the City's Special Event Policy, the terms of the Written Confirmation of Approval, and all other City requirements, ordinance and other laws which apply to this Special Event.

8/31/2021
Date

Carrie Meyer
Signature of Organization's Agent

Return this Application at least forty-five (45) days prior to the first day of the event to:

City Manager's Office
City Hall
100 E. Division Street
Ishpeming, Michigan 49849



PARADE PERMIT APPLICATION FORM

I, Jane Stewart, an official representative of (Name of Organization)
Ishpeming High School Student Council

hereby make application to conduct a parade on (date) 10-14-22. It will begin at
6:00 PM and end at 6:30 PM.

The parade will form at (location) At Middle School on Pearl Street

Line of march will be as follows (List Streets and Directions). _____

Pearl St. east to 3rd St. Turn north on 3rd St. to
Cleveland Ave. West on Cleveland Ave. to 1st St.
North on 1st St. to Empire St. West on Empire St.
to playgrounds

I wish to have parking restricted on the following streets: Pearl St. (from 2nd St.
east to 4th St.

I wish to have the following intersections blocked: 2nd St. east - 3rd St south
at Cleveland - 2nd St and 1st St north at Cleveland - Bank St.
and Hematite Dr., Canda, Ely. High, North. Empire, Pine and Oak
Estimated number of units to be in the parade: 10 Streets

Equestrian (horse) units: 0

Number of people provided to monitor the parade: 8

We understand that the parade route, parking restrictions, and street intersections to be blocked are subject to review and approval by officials of the City. It is also understood that the assignment of City personnel will be subject to review by the proper City officials.

I, hereby, assume full responsibility for the conduct of this parade.

Signature of Applicant: Jane S. Stewart

APPROVED BY: _____

Chief of Police: _____ City Clerk: _____

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BALANCE SHEET FOR CITY OF ISHPEMING
Month Ended: August 31, 2022

GL NUMBER	BALANCE AS OF 08/31/2022
Fund 101 - GENERAL FUND	
BEG. FUND BALANCE	1,040,014.89
NET OF REVENUES & EXPENDITURES	<u>(547,336.92)</u>
ENDING FUND BALANCE	492,677.97
Fund 202 - MAJOR STREETS	
BEG. FUND BALANCE	985,452.32
NET OF REVENUES & EXPENDITURES	<u>(339,999.53)</u>
ENDING FUND BALANCE	645,452.79
Fund 203 - LOCAL STREETS	
BEG. FUND BALANCE	846,472.46
NET OF REVENUES & EXPENDITURES	<u>(37,146.11)</u>
ENDING FUND BALANCE	809,326.35
Fund 226 - GARBAGE/RECYCLE	
BEG. FUND BALANCE	321,616.61
NET OF REVENUES & EXPENDITURES	<u>212.10</u>
ENDING FUND BALANCE	321,828.71
Fund 248 - DDA	
BEG. FUND BALANCE	709,499.11
NET OF REVENUES & EXPENDITURES	<u>(72,274.85)</u>
ENDING FUND BALANCE	637,224.26
Fund 401 - PUBLIC IMPROVEMENT FUND	
BEG. FUND BALANCE	248,095.21
NET OF REVENUES & EXPENDITURES	<u>319,052.06</u>
ENDING FUND BALANCE	567,147.27
Fund 590 - SEWER FUND	
BEG. FUND BALANCE	10,058,453.87
NET OF REVENUES & EXPENDITURES	<u>459,061.41</u>
ENDING FUND BALANCE	10,517,515.28
Fund 591 - WATER FUND	
BEG. FUND BALANCE	9,429,368.68
NET OF REVENUES & EXPENDITURES	<u>748,727.68</u>
ENDING FUND BALANCE	10,178,096.36
Fund 661 - MOTOR POOL EQUIPMENT FUND	
BEG. FUND BALANCE	997,563.69
NET OF REVENUES & EXPENDITURES	<u>252,457.11</u>
ENDING FUND BALANCE	1,250,020.80
Fund 732 - POLICE & FIRE RETIREMENT	
BEG. FUND BALANCE	5,294,953.25
NET OF REVENUES & EXPENDITURES	<u>(362,461.67)</u>
ENDING FUND BALANCE	4,932,491.58
Fund 999 - POOLED CASH FUND	
BEG. FUND BALANCE	7,809,689.09
NET OF REVENUES & EXPENDITURES	<u>917,492.15</u>
ENDING FUND BALANCE	8,727,181.24

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City of Ishpeming

Resolution No. 09 - 2022

RESOLUTION TO AMEND THE 2022 BUDGET IN ACCORDANCE WITH P.A. 621 OF 1978

WHEREAS, budgets were adopted by the City Council to govern the receipts and expenditures of the various city funds; and

WHEREAS, as a result of unanticipated changes in revenues and/or needed expenditures, it is necessary to modify the aforesaid budgets; and

WHEREAS, such modification will still maintain a balanced budget between revenues and expenditures as required by P.A. 621 of 1978.

NOW, THEREFORE, BE IT RESOLVED that the aforesaid budgets be hereby modified as described in the Appendix to this Resolution.

Upon a call of the roll, the vote was as follows:

Ayes:

Nays:

Absent:

I, Cathy Smith, City Clerk, do hereby certify that the foregoing is a true and original copy of a resolution duly made and passed by the City Council of Ishpeming at a Regular Meeting held on September 7th, 2022, at 6:00 pm, with a quorum present.

Cathy Smith

Date

**CITY OF ISHPEMING
BUDGET AMENDMENTS - NO. 1
THRU AUGUST 31, 2022**

**CITY OF ISHPEMING
RESOLUTION NO. 9 OF 2022 - APPENDIX
BUDGET AMENDMENT NUMBER 1 - ADOPTED SEPTEMBER 7, 2022**

Fund 101 - GENERAL FUND		YTD EXPENDITURES			
		2022	08/31/2022	2022	BUDGET
GL NUMBER	DESCRIPTION	ADOPTED BUDGET	UNDER (OVER) BUDGET	AMENDED BUDGET	INCREASE (DECREASE)
Revenues					
Dept 000 - NON DEPARTMENTAL					
101-000-487.000	MARIJUANA PERMIT FEE	0.00	10,000.00	10,000.00	10,000.00
101-000-528.000	OTHER FEDERAL GRANTS (ARPA Funds)	0.00	338,472.72	338,472.00	338,472.00
101-000-539.000	STATE GRANTS	0.00	9,974.12	9,950.00	9,950.00
101-000-577.000	STATE SHARED REVENUE	900,000.00	667,008.00	1,008,287.00	108,287.00
101-000-661.007	POLICE SERVICE FEES-PARKING FI	5,500.00	9,489.00	9,500.00	4,000.00
101-000-674.000	CONTRIBUTIONS AND DONATIONS	0.00	6,272.38	6,000.00	6,000.00
101-000-674.001	BALLFIELD CONTRIBUTIONS	0.00	5,000.00	5,000.00	5,000.00
101-000-699.590	TRANSFER IN - SEWER FUND (Pension Bond Payment)	0.00	94,694.00	94,694.00	94,694.00
101-000-699.591	TRANSFER IN - WATER FUND (Pension Bond Payment)	0.00	119,946.00	119,946.00	119,946.00
Total Dept 000 - NON DEPARTMENTAL			1,260,856.22	1,601,849.00	696,349.00
TOTAL REVENUES		2,896,443.00		3,592,792.00	696,349.00
Expenditures					
Dept 191 - ELECTIONS (August & November)					
101-191-702.000	SALARIES	400.00	(786.60)	1,600.00	1,200.00
101-191-707.000	PART-TIME SALARIES	1,000.00	(3,283.19)	7,000.00	6,000.00
101-191-708.000	UNEMPLOYMENT COMPENSATION	0.00	(1.38)	5.00	5.00
101-191-709.000	FICA	107.00	(289.38)	600.00	493.00
101-191-713.000	OVERTIME	500.00	(624.97)	1,200.00	700.00
101-191-717.000	RETIREMENT - DEFINED CONTRIBUTION	0.00	(13.95)	25.00	25.00
101-191-727.000	OFFICE SUPPLIES	500.00	(949.76)	1,650.00	1,150.00
101-191-860.000	TRANSPORTATION & MEALS	0.00	(23.32)	50.00	50.00
101-191-900.000	PRINTING & PUBLISHING	0.00	(104.98)	250.00	250.00
101-191-945.000	VEHICLE RENTALS	150.00	(208.75)	500.00	350.00
Total Dept 191 - ELECTIONS			(6,286.28)	12,880.00	10,223.00
Dept 215 - CITY CLERK					
101-215-716.000	RETIREMENT- DEFINED BENEFIT	12,960.00	3,001.25	4,960.00	(8,000.00)
Total Dept 215 - CITY CLERK			3,001.25	4,960.00	(8,000.00)
Dept 210 - CITY ATTORNEY					
101-210-956.000	MISCELLANEOUS (for Court Costs & Fees)	0.00	0.00	5,000.00	5,000.00
Total Dept 210 - CITY ATTORNEY			0.00	5,000.00	5,000.00
Dept 253 - FINANCE DEPARTMENT					
101-253-716.000	RETIREMENT- DEFINED BENEFIT	29,040.00	3,018.88	3,540.00	(25,500.00)
101-253-726.000	ACCRUED LEAVE RESERVE (Employee Separation Costs)	110.00	(11,563.91)	11,600.00	11,490.00
101-253-801.000	PROFESSIONAL SERVICES (Plante & Moran Services)	7,700.00	(127,435.95)	150,000.00	142,300.00
Total Dept 253 - FINANCE DEPARTMENT			(135,980.98)	165,140.00	128,290.00
Dept 276 - CEMETERY					
101-276-716.000	RETIREMENT- DEFINED BENEFIT	38,000.00	6,912.36	13,000.00	(25,000.00)
			6,912.36	13,000.00	(25,000.00)
Dept 299 - UNALLOCATED					
101-299-704.000	CONT./ACCUM. SICK PAY (Employee Separation Costs)	14,707.00	(24,239.57)	24,500.00	9,793.00
101-299-716.000	PENSION - MERS	10,000.00	722.88	1,000.00	(9,000.00)
Total Dept 299 - UNALLOCATED			(24,239.57)	24,500.00	793.00
Dept 301 - POLICE					
101-301-713.001	OVERTIME-GRANT	0.00	(6,377.02)	6,400.00	6,400.00
101-301-956.000	MISCELLANEOUS (Ceiling Repairs)	3,000.00	2,661.73	9,200.00	6,200.00
Total Dept 301 - POLICE			(3,715.29)	15,600.00	12,600.00
Dept 400 - PLANNING COMMISSION					
101-400-900.000	PRINTING & PUBLISHING (Public Hearings - Master Plan)	400.00	(843.65)	900.00	500.00
101-400-956.000	MISCELLANEOUS	100.00	(121.43)	150.00	50.00
Total Dept 400 - PLANNING COMMISSION			(843.65)	1,050.00	550.00

CITY OF ISHPeming
BUDGET AMENDMENTS - NO. 1
THRU AUGUST 31, 2022

Dept 441 - DPW ADMINISTRATION				
101-441-716.000	RETIREMENT- DEFINED BENEFIT	19,500.00	1,742.79	3,500.00 (16,000.00)
Total Dept 441 - DPW ADMINISTRATION			1,742.79	3,500.00 (16,000.00)
Dept 443 - ALLEYS & SIDEWALKS				
101-443-945.000	VEHICLE RENTALS	36,000.00	(40,403.25)	42,000.00 6,000.00
Total Dept 443 - ALLEYS & SIDEWALKS			(40,403.25)	42,000.00 6,000.00
Dept 444 - STREET TREES				
101-444-716.000	RETIREMENT- DEFINED BENEFIT	5,000.00	385.89	1,200.00 (3,800.00)
Total Dept 444 - STREET TREES			385.89	1,200.00 (3,800.00)
Dept 728 - ECONOMIC DEVELOPMENT				
101-728-805.000	CONTRACTUAL SERVICES (LSCP Contract)	0.00	(29,166.69)	50,000.00 50,000.00
Total Dept 728 - ECONOMIC DEVELOPMENT			(29,166.69)	50,000.00 50,000.00
Dept 757 - AL QUAAL				
101-757-716.000	RETIREMENT- DEFINED BENEFIT	25,000.00	7,132.90	13,000.00 (12,000.00)
Total Dept 757 - AL QUAAL			7,132.90	13,000.00 (12,000.00)
Dept 770 - PARK MAINTENANCE				
101-770-716.000	RETIREMENT- DEFINED BENEFIT	25,165.00	4,590.59	6,165.00 (19,000.00)
Total Dept 770 - PARK MAINTENANCE			4,590.59	6,165.00 (19,000.00)
Dept 790 - LIBRARY				
101-790-716.000	RETIREMENT- DEFINED BENEFIT	82,400.00	14,893.52	25,400.00 (57,000.00)
Total Dept 790 - LIBRARY			14,893.52	25,400.00 (57,000.00)
Dept 995 - DEBT SERVICES				
101-995-995.000	INTEREST EXPENSE (Pension Bond Payment)	0.00	(104,193.62)	104,195.00 104,195.00
101-995-997.000	BOND PRINCIPAL (Pension Bond Payment)	0.00	(430,000.00)	430,000.00 430,000.00
Total Dept 995 - DEBT SERVICES			(534,193.62)	534,195.00 534,195.00
TOTAL EXPENDITURES		3,083,528.00		3,617,723.00 606,851.00
Fund 101 - GENERAL FUND:				
TOTAL REVENUES		2,896,443.00		3,592,792.00 696,349.00
TOTAL EXPENDITURES		3,083,528.00		3,617,723.00 606,851.00
NET OF REVENUES & EXPENDITURES		(187,085.00) *		(24,931.00) 89,498.00

* Fringe Benefit Costs are budgeted as an accrued expense. Payroll allocation of Fringe Benefit Costs from other funds eliminates this deficit over the course of the year.

Fund 202 - MAJOR STREETS		YTD EXPENDITURES		
GL NUMBER	DESCRIPTION	2022 ADOPTED BUDGET	08/31/2022 UNDER (OVER) BUDGET	2022 AMENDED BUDGET INCREASE (DECREASE)
Expenditures				
Dept 445 - DRAINAGE/BACKSLOPES				
202-445-702.000	SALARIES	0.00	(3,750.16)	4,000.00 4,000.00
202-445-709.000	FICA	0.00	(308.23)	350.00 350.00
202-445-713.000	OVERTIME	0.00	(376.01)	400.00 400.00
202-445-716.000	PENSION - M.E.R.S.	0.00	(435.13)	450.00 450.00
202-445-717.000	HOSPITALIZATION	0.00	(1,273.70)	1,300.00 1,300.00
202-445-719.000	LIFE INSURANCE	0.00	(65.51)	75.00 75.00
202-445-740.000	OPERATING SUPPLIES	0.00	(1,292.40)	1,350.00 1,350.00
202-445-945.000	VEHICLE/EQUIPMENT RENTAL EXP	0.00	(8,478.03)	9,000.00 9,000.00
Total Dept 445 - DRAINAGE/BACKSLOPES			(15,979.17)	16,925.00 16,925.00
Dept 463 - ROUTINE MAINTENANCE				
202-463-716.000	RETIREMENT- DEFINED BENEFIT	10,000.00	822.56	3,000.00 (7,000.00)
Total Dept 463 - ROUTINE MAINTENANCE			822.56	3,000.00 (7,000.00)
Dept 474 - TRAFFIC SERVICES				
202-474-716.000	RETIREMENT- DEFINED BENEFIT	6,000.00	146.19	2,000.00 (4,000.00)
202-474-945.000	RENTALS	5,000.00	343.80	1,000.00 (4,000.00)
Total Dept 474 - TRAFFIC SERVICES			489.99	3000.00 (8,000.00)
Dept 483 - ADMINISTRATION				
202-483-716.000	RETIREMENT- DEFINED BENEFIT	9,000.00	3,661.02	7,000.00 (2,000.00)
Total Dept 483 - ADMINISTRATION			822.56	3,000.00 (2,000.00)
TOTAL EXPENDITURES		1,421,212.00		1,421,212.00 (75.00)

**CITY OF ISHPEMING
BUDGET AMENDMENTS - NO. 1
THRU AUGUST 31, 2022**

Fund 203 - LOCAL STREETS		YTD EXPENDITURES			
GL NUMBER	DESCRIPTION	2022 ADOPTED BUDGET	07/31/2022 UNDER (OVER) BUDGET	2022 AMENDED BUDGET	BUDGET INCREASE (DECREASE)
Expenditures					
Dept 445 - DRAINAGE/BACKSLOPES					
203-445-702.000	SALARIES	0.00	(3,580.59)	4,000.00	4,000.00
203-445-709.000	FICA	0.00	(300.43)	350.00	350.00
203-445-713.000	OVERTIME	0.00	(429.56)	500.00	500.00
203-445-716.000	PENSION - M.E.R.S.	0.00	(614.56)	650.00	650.00
203-445-717.000	HOSPITALIZATION	0.00	(1,099.25)	1,200.00	1,200.00
203-445-719.000	LIFE INSURANCE	0.00	(62.47)	100.00	100.00
203-445-740.000	OPERATING SUPPLIES	0.00	(114.00)	200.00	200.00
203-445-945.000	VEHICLE/EQUIPMENT RENTAL EXP	0.00	(6,012.36)	7,000.00	7,000.00
Total Dept 445 - DRAINAGE/BACKSLOPES			(12,213.22)	14,000.00	14,000.00
Dept 463 - ROUTINE MAINTENANCE					
203-463-716.000	RETIREMENT- DEFINED BENEFIT	15,000.00	1,252.21	4,500.00	(10,500.00)
203-463-945.000	VEHICLE/EQUIPMENT RENTALS EXP	70,000.00	31,956.42	66,500.00	(3,500.00)
Total Dept 463 - ROUTINE MAINTENANCE			1,252.21	71,000.00	(14,000.00)
TOTAL EXPENDITURES		869,786.00		869,786.00	0.00
Fund 401 - PUBLIC IMPROVEMENT FUND		YTD EXPENDITURES			
GL NUMBER	DESCRIPTION	2022 ADOPTED BUDGET	08/31/2022 UNDER (OVER) BUDGET	2022 AMENDED BUDGET	BUDGET INCREASE (DECREASE)
Revenues					
Dept 000 - NON DEPARTMENTAL					
401-000-698.000	INSURANCE RECOVERIES	0.00	10,415.43	10,415.00	10,415.00
Total Dept 000 - NON DEPARTMENTAL			10,415.46	10,415.46	10,415.00
TOTAL REVENUES		522,236.00		532,651.46	10,415.00
Expenditures					
Dept 253 - FINANCE DEPARTMENT					
401-253-980.005	COMPUTER UPGRADE (in March)	0.00	(1,279.17)	1,280.00	1,280.00
Total Dept 253 - FINANCE DEPARTMENT			(1,279.17)	1,280.00	1,208.00
Dept 276 - CEMETERY					
401-276-979.001	VETERAN MARKERS	0.00	(2,069.90)	2,070.00	2,070.00
Total Dept 276 - CEMETERY			(2,069.90)	2,070.00	2,070.00
Dept 995 - DEBT SERVICES					
401-995-976.000	PAYING AGENT FEE	2,180.00	0.00	0.00	(2,180.00)
401-995-991.000	PRINCIPAL	26,326.00	11,352.32	12,326.00	(9,000.00)
Total Dept 995 - DEBT SERVICES			11,352.32	12,326.00	(11,180.00)
TOTAL EXPENDITURES		538,998.00		531,096.00	(7,902.00)
Fund 472 - SENIOR CTR CONSTRUCTION FUND - CDBG		YTD EXPENDITURES			
GL NUMBER	DESCRIPTION	2022 ADOPTED BUDGET	08/31/2022 UNDER (OVER) BUDGET	2022 AMENDED BUDGET	BUDGET INCREASE (DECREASE)
Revenues					
Dept 000 - NON DEPARTMENTAL					
472-000-501.000	FEDERAL REVENUES (Carry over from 2021)	0.00	260,984.00	260,984.00	260,984.00
Total Dept 000 - NON DEPARTMENTAL			260,984.00	260,984.00	260,984.00
TOTAL REVENUES		0.00		260,984.00	260,984.00
Expenditures					
Dept 524 - CONSTRUCTION					
472-524-805.000	CONTRACTUAL SERVICES	0.00	(260,983.68)	260,984.00	260,984.00
Total Dept 524 - CONSTRUCTION			(260,983.68)	260,984.00	260,984.00
TOTAL EXPENDITURES		0.00		260,984.00	0.00

**CITY OF ISHPEMING
BUDGET AMENDMENTS - NO. 1
THRU AUGUST 31, 2022**

Fund 590 - SEWER FUND		YTD EXPENDITURES			
GL NUMBER	DESCRIPTION	2022 ADOPTED BUDGET	08/31/2022 UNDER (OVER) BUDGET	2022 AMENDED BUDGET	BUDGET INCREASE (DECREASE)
TOTAL REVENUES		1,689,300.00		1,689,300.00	0.00
Expenditures					
Dept 541 - ADMINISTRATION					
590-541-716.000	RETIREMENT- DEFINED BENEFIT	14,065.00	2,590.59	4,500.00	(9,565.00)
Total Dept 541 - ADMINISTRATION			2,590.59	4,500.00	(9,565.00)
Dept 543 - CUSTOMER ACCOUNTS					
590-543-716.000	RETIREMENT - DEFINED BENEFIT	45,600.00	5,793.94	10,500.00	(35,100.00)
Total Dept 543 - CUSTOMER ACCOUNTS			5,793.94	10,500.00	(35,100.00)
Dept 546 - SEWER LINE MAINTENANCE					
590-546-716.000	RETIREMENT - DEFINED BENEFIT	60,000.00	9,547.87	16,500.00	(43,500.00)
590-546-805.000	CONTRACTUAL SERVICES (SCADA upgrade)	0.00	(4,174.00)	36,000.00	36,000.00
590-546-945.000	EQUIPMENT RENTALS	95,000.00	25,051.38	52,000.00	(43,000.00)
Total Dept - SEWER REPAIR & MAINTENANCE			30,425.25	104,500.00	(50,500.00)
Dept 956 - TRANSFERS OUT					
590-965-999.101	TRANSFER OUT - GENERAL FUND (Pension Bond)	0.00	(94,694.00)	94,694.00	94,694.00
Total Dept 956 - TRANSFERS OUT			(94,694.00)	94,694.00	94,694.00
TOTAL EXPENDITURES		1,571,131.00		1,570,660.00	(471.00)
Fund 591 - WATER FUND		YTD EXPENDITURES			
GL NUMBER	DESCRIPTION	2022 ADOPTED BUDGET	08/31/2022 UNDER (OVER) BUDGET	2022 AMENDED BUDGET	BUDGET INCREASE (DECREASE)
TOTAL REVENUES		2,610,590.00		2,610,590.00	0.00
Expenditures					
Dept 540 - ADMINISTRATION					
591-540-716.000	RETIREMENT- DEFINED BENEFIT	13,000.00	2,381.67	4,500.00	(8,500.00)
Total Dept 540 - ADMINISTRATION			2,381.67	4,500.00	(8,500.00)
Dept 542 - CUSTOMER ACCOUNTS					
591-542-716.000	RETIREMENT - DEFINED BENEFIT	47,735.00	5,733.51	12,000.00	(35,735.00)
Total Dept 542 - CUSTOMER ACCOUNTS			5,733.51	12,000.00	(35,735.00)
Dept 558 - TRANSMISSION & DISTRIBUTION					
591-558-702.000	SALARIES	139,725.00	129,721.38	185,000.00	45,275.00
591-558-716.000	RETIREMENT - DEFINED BENEFIT	171,480.00	26,202.77	50,000.00	(121,480.00)
591-558-801.000	PROFESSIONAL SERVICES	0.00	7,422.08	8,500.00	8,500.00
597-558-980.000	CAPITAL OUTLAY	0.00	3,409.50	11,000.00	11,000.00
Total Dept 558 - TRANSMISSION & DISTRIBUTION			166,755.73	254,500.00	(56,705.00)
Dept 559 - METER REPAIR					
591-559-716.000	RETIREMENT - DEFINED BENEFIT	26,975.00	3,488.55	7,000.00	(19,975.00)
Total Dept 559 - METER REPAIR			3,488.55	7,000.00	(19,975.00)
Dept 956 - TRANSFERS OUT					
591-965-999.101	TRANSFER OUT - GENERAL FUND (Pension Bond)	0.00	(119,946.00)	119,946.00	119,946.00
Total Dept 956 - TRANSFERS OUT			0.00	119,946.00	119,946.00
TOTAL EXPENDITURES		2,079,600.00		2,078,631.00	(969.00)
Fund 661 - MOTOR POOL EQUIPMENT FUND		YTD EXPENDITURES			
GL NUMBER	DESCRIPTION	2022 ADOPTED BUDGET	08/31/2022 UNDER (OVER) BUDGET	2022 AMENDED BUDGET	BUDGET INCREASE (DECREASE)
Expenditures					
Dept 523 - CONSTRUCTION					
661-523-716.000	RETIREMENT - DEFINED BENEFIT	46,000.00	6,636.03	23,000.00	(23,000.00)
661-523-729.000	FUEL	67,000.00	64,689.44	90,000.00	23,000.00
Total Dept 523 - CONSTRUCTION			71,325.47	711,930.00	0.00
TOTAL EXPENDITURES		717,930.00		717,930.00	0.00



10

MEMO

TO: City Council

FROM: Cathy Smith, City Clerk/Assistant to the City Manager

RE: Traffic Control Order

DATE: August 31, 2022

By authority of R 28.1153, Rule 153 of the Uniform Traffic Code, the Street Administrator has hereby issued the following traffic control order.

1. **AMEND** Section III. One-Way Streets
 - Main Street from Empire Street to Euclid Street
 - *Effective October 1, 2022 Main Street from Euclid Street to Canda Street will become two-way.*
2. **ADD TO** Section I. Yield Right-of-Way Intersections Designated
 - Main Street shall yield to Euclid Street (northbound)

cas

cc: Chad Radabaugh, Chief of Police
Caroline Bridges, City Attorney
Jason Annala, Fire Chief
Craig Cugini, City Manager



City of Ishpeming

Replacement of 2 Rear Axles on Sander #158

Problem Statement: How does the City extend the service life of the used sander chassis acquired from Marquette County.

The rear axles on #158 are structurally compromised and can not be serviced. New axles need to be installed before 2022 winter season.



City of Ishpeming

Facts & Assumptions

Facts

- This sander is needed for winter road maintenance operations
- The housings has rusted to the point where they will no longer hold fluids.
- The truck is no longer drivable.

Assumptions

- New axles will extend the service life of this vehicle
- New axles can be serviced as scheduled



City of Ishpeming Constraints

- Winter road maintenance can not be accomplished with only 1 sander in the fleet.



City of Ishpeming

Source of Funding

Funds would come from the Motor pool account.



City of Ishpeming Recommendation

- Have Cross Roads Truck Repair order the axles and install them for a price of \$13,289.00.
- Use funds from the Motor pool account.

CROSSROADS TRUCK REPAIR F154654

887 Co Rd 480, Marquette

Marquette, MI 49855

www.crossroadstruckrepair.com

906-249-9075

FAX 906-249-9994



Invoice 105329

Date Work Performed: 08/05/2022

PO#

Writer: Ray

Ishpeming Public Works

100 East Division St.,

Ishpeming, MI 49849

(906)486-9371

(906)486-1108

Vin:

Plate:

State:

Vehicle:

Engine:

Miles:

0

Hours:

Work to be Performed:

REPLACE BOTH REAR AXEL HOUSINGS

THIS ESTIMATE DOES NOT INCLUDE MISC HARDWARE OR OTHER COMPONENTS THAT ARE FOUND FAULTY AT TIME OF SERVICE.

ADDITIONAL COSTS WILL NEED PRIOR APPROVAL

Technician:		Price Per Unit	Qty	Parts	Labor
XXXUBOLT	U BOLTS	49.00	8	392.00	
322969	DIFF HOUSING ASSEMBLY	4,200.00	1	4,200.00	
324270	HOUSING D170	4,800.00	1	4,800.00	
75/90	MOBIL SHC75W90 SYN PINT	15.00	72	1,080.00	
V370001A	SEAL (35066}	44.00	4	176.00	
WELDING	CONSUMABLES	50.00	1	50.00	
24105	ULTRA BLACK RTV 10 OZ	38.00	2	76.00	
REPLACE BOTH REAR DIFFERENTIAL HOUSINGS, SWAP DIFFERENTIALS BRAKES SPRING PERCHES AND TRACK BAR MOUNTS		124.00	20		2,480.00

I acknowledge notice and verbal approval of an increase in the original estimated price. (signature or initials)

I hereby authorize the repair facility to perform the above repair work including necessary parts and materials set forth. Additional labor, parts or materials may be required to repair the vehicle, and further such repairs shall not be performed until after I have authorized them either in writing or verbally. The repair facility and their employees are authorized to operate the vehicle on streets, highways at risk for the purpose of test inspection. It is understood and agreed the repair facility is not responsible for any loss or damage to vehicle. Warranty: 12mo/12k whichever occurs first. This warranty does not cover loss of time, inconvenience, loss of use of vehicle, or other incidentals. All parts are NEW unless otherwise stated. All repairs and parts listed were furnished in compliance with MI Auto Repair Act (PA300). Terms Due Upon Receipt - 1.5% Service Charge Per Month for accounts over 30 Days.

*Notice: We impose a surcharge of 3.5% of the total invoice amount for VISA, MasterCard, Discover or American Express, which is not more than our cost for acceptance. There is no surcharge when using debit cards.

Labor	2,480.00
Discount	
Parts (Less Discount)	10,774.00
Shop Charge	35.00
Subtotal	13,289.00
Sales Tax	0.00
Total	13,289.00
Amount Paid	0.00
Total Due*	13,289.00

Received By: x

Printed: 8/5/22 03:59 PM

Page 1 of 1



JX Truck Center – Marquette
6 US-41
Marquette, MI 49866
Phone: 906-875-1080
(Division of Peterbilt of Michigan, Inc.)

*** Customer Review ***

Date / Time: 8/12/2022 8:24:43AM
Repair Order: 11359
Customer: 12909
Branch: MARQ
Invoice Total: \$20,239.65

A/R

Page 1 of 4

Bill To: City Of Ishpeming
202 Lake Street
100 E DIVISION STREET
ISHPEMING, MI 49849
Shop: 906-485-1091

Fax: 19064856246

Ship To: City Of Ishpeming
208 South Lake Street
100 E DIVISION STREET
ISHPEMING, MI 49849

Customer P/O: jdesm

Completion Date:

Unit Number: 794166

Model Year: 2010

Make/Model: PETERBILT 367

Type: Heavy Duty Truck

VIN: 1NPTL00X6AD794166

Task: 1 18PBB Tractor ABS Lamp Not Illuminating

Department: Service

Complaint: April 30, 2020
TO: DEALER PRINCIPALS
SERVICE MANAGERS
WARRANTY MANAGERS

Subject: Safety Recall 18PBB
ABS Does not illuminate with loss of power
Expiration Date: NONE

ABS Does not illuminate with loss of power

See bulletin

Please refer to Dealernet:
Warranty Tab - Bulletins - Vehicle - Safety Recall
for the dealer bulletin.

Perform campaign per instructions on eportal

Supp.	Part	Description / Ref Number	U/M	Quantity	Price	Extended
						Price
	901	Shop Supplies	Misc	1.00	0.00	0.00
Task Subtotals						
Parts:						\$0.00
Core Chg:						\$0.00
Core Ret:						\$0.00
EHC:						\$0.00
Labor:						\$0.00
Miscellaneous:						\$0.00
Task 1 Subtotals:						\$0.00

Task: 2 9999 MISCELLANEOUS

Department: Service



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208 South Lake Street
100 E DIVISION STREET
ISHPEMING, MI 49849

Customer P/O: jdesm

Completion Date:

Complaint: August 2, 2010
TO: DEALER PRINCIPALS
SERVICE MANAGERS
WARRANTY MANAGERS

SUBJECT: SAFETY RECALL # 610-D
TRW I Shaft Weld Seam
EXPIRATION DATE: NONE

TRW Automotive US LLC notified Peterbilt Motors that a safety defect may exist in trucks manufactured between November 1, 2007 and April 20, 2009.

Certain steering intermediate shafts, connecting the steering gear to the steering column, may have a weld seam that is incorrectly located on the shaft. An incorrectly...

Supp.	Part	Description / Ref Number	U/M	Quantity	Price	Extended Price
	901	Shop Supplies	Misc	1.00	0.00	0.00
Task Subtotals						
Parts:						\$0.00
Core Chg:						\$0.00
Core Ret:						\$0.00
EHC:						\$0.00
Labor:						\$0.00
Miscellaneous:						\$0.00
Task 2 Subtotals:						\$0.00

Task: 3 1052 Jx Courtesy Vehicle Assessment -

Department: Service

Complaint: Task to perform a courtesy 15 minute Vehicle Assessment to check

See Inspection Form attached.
Please record any findings of assessment for customer.

When complete scan and attach Inspection form to Ro task.

Supp.	Part	Description / Ref Number	U/M	Quantity	Price	Extended Price
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208 South Lake Street
100 E DIVISION STREET
ISHPEMING, MI 49849

Customer P/O: jdesm

Completion Date:

Task Subtotals

Parts:	\$0.00
Core Chg:	\$0.00
Core Ret:	\$0.00
EHC:	\$0.00
Labor:	\$0.00
Miscellaneous:	\$0.00
Task 3 Subtotals:	\$0.00

Task: 4 022001001 REAR AXLE HOUSING ASSEMBLY
Complaint: REPLACE BOTH AXLE HOUSINGS AND SADDLES

Department: Service

Supp.	Part	Description / Ref Number	U/M	Quantity	Price	Extended Price
	901	Shop Supplies	Misc	1.00	350.00	350.00
	001	WELDING	Misc	1.00	500.00	500.00
IPACCR	504060ETN	KIT-BEARING 139977/139978	Part	EA	124.41	124.41
IPACCR	054254ETN	PLUG-MAGNETIC	Part	EA	6.82	13.64
IPACCR	129492ETN	PLUG-FILL	Part	EA	3.77	7.54
IPACCR	132927ETN	STUD	Part	EA	5.01	10.02
IPACCR	131106ETN	BOLT	Part	EA	6.82	47.74
IPACCR	131105ETN	BOLT	Part	EA	8.69	165.11
IPACCR	130877ETN	WASHER-ROUND	Part	EA	1.44	2.88
IPACCR	127567ETN	NUT	Part	EA	3.54	7.08
IPACCR	UBK01-4015	1"-14x4"x15.5" SEMI ROUND - KIT	Part	EA	72.46	289.84
IPACCR	03-08241M001	SEAT-AXLE	Part	EA	403.99	403.99
IPACCR	03-08344M001	SEAT-AXLE	Part	EA	422.17	422.17
IPACCR	03-08343M001	SEAT-AXLE-LH FWD	Part	EA	423.21	423.21
IPACCR	03-08249M001	SEAT-AXLE	Part	EA	404.99	404.99
IPACCR	43761CHR	SEAL-OIL, SCOTSEAL PLUS XL F	Part	EA	45.54	91.08
IPACCR	47691CHR	SEAL-SCOTSEAL	Part	EA	47.61	190.44
ALLTRUX	JX20475	AXLE GASKET (03-01568)	Part	EA	3.52	14.08
IPACCR	324270ETN	HOUSING-D50-170 AXLE	Part	EA	5,415.64	5,415.64
MISC	ETN322969	HOUSING	Part	EA	5,569.90	5,569.90
PTX	81160PTX	SILICONE SEALANT RED HITEMP	Part	EA	6.82	27.28
DANA	512087ETN	KIT-STUD	Part	EA	91.10	182.20
	N					
CHEV	223030-953	CHV DELO SYN-GEAR XDM 75W90 (DRUM)	Part	EA	7.24	506.80



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Ship To: City Of Ishpeming
208 South Lake Street
100 E DIVISION STREET
ISHPEMING, MI 49849

Customer P/O: jdesm

Completion Date:

Task Subtotals

Parts:	\$14,320.04
Core Chg:	\$0.00
Core Ret:	\$0.00
EHC:	\$0.00
Labor:	\$5,069.61
Miscellaneous:	\$850.00
Task 4 Subtotals:	\$20,239.65

Hours: 39.00

Totals

Total Parts:	\$14,320.04
Total Core Chg:	\$0.00
Total Core Ret:	\$0.00
Total EHC:	\$0.00
Total Labor:	\$5,069.61
Total Miscellaneous:	\$850.00
Invoice Subtotal:	\$20,239.65
Total Tax:	\$0.00
Invoiced Total:	\$20,239.65

Payment Method

Charge