

**ISHPEMING CITY COUNCIL
ORGANIZATIONAL MEETING**

Wednesday, January 15, 2025 at 6:00 p.m.

Ishpeming City Hall Council Chambers, 100 E. Division Street, Ishpeming MI (906) 485-1091

- 1. Call to Order**
- 2. Pledge of Allegiance**
- 3. Roll Call**
- 4. Approval of Agenda**
- 5. Public Comment** *(limit 5 minutes per person--to be used for general public comment or reserved for an agenda item)*
- 6. Consent Agenda**
 - a. Minutes of Previous Meeting (December 4th, 6th, 13th, and 20th)
 - b. Approval of Disbursements
 - c. Confirm 2025 Publishing Source – The Mining Journal
 - d. Confirm 2025 Depositories – Nicolet/TruNorth/First Bank/Comerica/Charles Schwab/Edward D. Jones
 - e. Confirm Payment to UPSET for 2025 - \$10,000
 - f. Confirm Payment to Commission on Aging for 2025 - \$9,000
- 7. Monthly Reports from Departments**
 - a. Financial Statement Report
 - b. Department of Public Works Update
 - c. Carnegie Library Report
- 8. Public Hearings – None**
- 9. Unfinished Business**
 - a. Fire Tower Report
- 10. New Business**
 - a. Review/Confirm Policy 601; Council Rules of Procedure Policy
 - b. 2025 City Council Meeting Schedule
 - c. 2024 Fourth Quarter Budget Amendments
 - d. Proposed 2025 Fee Schedule
 - e. Schedule Unsafe Building Hearing: 409 Maple Street
 - f. Resolution 1-2025, Adopt Poverty Exemption Income Guidelines and Asset Test
 - g. Change Order #2 – Second Street Storm Sewer Repairs
 - h. DPW-Water Sewer Department request to purchase Vactor Truck
 - i. Quote for repairs to the Pierce Fire Truck
 - j. Request to declare DPW equipment/vehicles surplus
 - k. 2025 City Health Insurance Coverage
- 11. Public Comment** *(limit 3 minutes per person)*
- 12. Mayor and Council Reports**
- 13. Manager's Report**
- 14. Adjournment**

**Grant Getschow
Interim City Manager**

A handwritten signature in blue ink, appearing to read 'Grant Getschow', is written over a horizontal line.

7(a)

CITY OF ERIE
UNAUDITED FINANCIAL EXCERPT
MONTH ENDED 12/31/2024

GL NUMBER	DESCRIPTION	YTD BALANCE 12/31/2024 NORMAL (ABNORMAL)	ACTIVITY FOR MONTH 12/31/2024 INCREASE (DECREASE)	ACTIVITY FOR MONTH 11/30/2024 INCREASE (DECREASE)
Fund 101 - GENERAL FUND				
TAX REVENUE		2,022,716.54	217,339.00	332.43
LICENSES & PERMITS		151,910.22	4,497.75	24,429.10
FEDERAL GRANTS		51.21	0.00	0.00
STATE GRANTS		84,592.65	0.00	0.00
STATE REVENUE		896,216.62	201,390.62	0.00
FINES & FORFEITS		53,107.87	2,761.88	4,229.37
CHARGES FOR SERVICES		129,618.49	3,796.68	4,631.55
CONTRIBUTIONS		12,448.59	490.24	235.95
INTEREST & RENTS		13,656.02	1,480.43	364.32
LAND SALE & LEASES		1,919.53	0.00	0.00
REIMBURSEMENTS & INSURANCE PROCEEDS		67,205.76	21,397.60	0.00
OTHER FINANCING SOURCES		1,756.95	0.00	1,756.95
TOTAL REVENUES		3,423,190.45	453,034.80	36,179.67
PERSONNEL SERVICES				
EQUIPMENT & SUPPLIES		2,597,664.35	116,590.14	301,600.48
PROFESSIONAL AND CONTRACT SERVICES		136,534.91	8,609.39	8,577.90
UTILITIES		279,190.18	(1,743.24)	55,142.78
OTHER SERVICES		198,400.10	10,141.26	21,292.17
REPAIRS AND MAINTENANCE		31,168.97	2,962.37	602.80
EQUIPMENT RENTALS		69,428.97	1,133.98	4,967.25
LIABILITY INSURANCE		170,478.70	28,007.59	11,238.91
DEBT SERVICE		48,004.49	0.00	22,157.01
TOTAL EXPENDITURES		3,881,057.43	166,091.39	52,001.76
				477,653.06
Fund 101 - GENERAL FUND				
TOTAL REVENUES		3,423,190.45	453,034.80	36,179.67
TOTAL EXPENDITURES		3,881,057.43	166,091.39	477,653.06
NET OF REVENUES & EXPENDITURES		(457,866.98)	286,943.41	(441,473.39)
BEG. FUND BALANCE		824,659.71		
END FUND BALANCE		472,792.73		

Partial attorney allocation to other funds

CITY OF SHIPENING
UNAUDITED FINANCIAL EXCERPT
MONTH ENDED 12/31/2024

Fund 202 - MAJOR STREETS

STATE REVENUE	736,340.85	112,494.64	0.00	Act 51 revenue
INTEREST & RENTS	11,371.29	2,319.09	0.00	
TOTAL REVENUES	747,712.14	114,813.67	0.00	
PERSONNEL SERVICES	249,052.88	38,532.66	10,498.56	
EQUIPMENT & SUPPLIES	58,989.94	15,147.01	1,521.21	
PROFESSIONAL AND CONTRACT SERVICES	24,264.23	275.83	12.50	
EQUIPMENT MAINTENANCE	233,743.60	44,592.82	3,192.78	
DEBT SERVICE	31,984.06	0.00	4,757.06	
TOTAL EXPENDITURES	598,044.71	98,548.32	19,984.11	

Fund 202 - MAJOR STREETS:

TOTAL REVENUES	747,712.14	114,813.67	0.00	
TOTAL EXPENDITURES	598,044.71	98,548.32	19,984.11	
NET OF REVENUES & EXPENDITURES	149,667.43	16,265.35	(19,984.11)	
BEG. FUND BALANCE	682,882.82			
END FUND BALANCE	832,550.25			

Fund 203 - LOCAL STREETS

STATE GRANTS	215,700.00	0.00	0.00	Act 51 revenue
STATE REVENUE	308,597.52	47,308.49	0.00	
INTEREST & RENTS	9,970.76	2,152.91	0.00	
TOTAL REVENUES	534,268.28	49,461.40	0.00	
PERSONNEL SERVICES	164,761.73	21,042.19	9,259.54	
EQUIPMENT & SUPPLIES	40,765.73	1,476.31	1,421.35	
PROFESSIONAL AND CONTRACT SERVICES	8,661.71	275.83	566.98	
EQUIPMENT MAINTENANCE	171,364.71	19,464.29	5,731.10	
DEBT SERVICE	39,932.24	0.00	5,939.24	
TOTAL EXPENDITURES	425,486.12	42,238.62	22,918.21	

Fund 203 - LOCAL STREETS:

TOTAL REVENUES	534,268.28	49,461.40	0.00	
TOTAL EXPENDITURES	425,486.12	42,238.62	22,918.21	
NET OF REVENUES & EXPENDITURES	108,782.16	7,202.78	(22,918.21)	
BEG. FUND BALANCE	674,266.43			
END FUND BALANCE	783,048.59			

CITY OF ISHPEMING
UNAUDITED FINANCIAL EXCERPT
MONTH ENDED 12/31/2024

Fund 248 - DOA				
TAX REVENUE	420,487.56	54,132.75	1,180.31	
CONTRIBUTIONS	250.00	0.00	0.00	
INTEREST & RENTS	8,782.33	1,130.60	0.00	
TOTAL REVENUES	429,519.89	55,263.35	1,180.31	
PERSONNEL SERVICES				
EQUIPMENT & SUPPLIES	36,647.49	4,594.09	674.82	
PROFESSIONAL AND CONTRACT SERVICES	9,641.31	(69.99)	0.00	
OTHER SERVICES	382,009.35	74,528.40	5,580.95	State park program payment
EQUIPMENT RENTALS	7,891.00	0.00	0.00	
DEBT SERVICE	10,048.51	3,247.39	95.79	
TOTAL EXPENDITURES	142,071.00	0.00	0.00	
	287,508.86	82,259.89	8,351.56	
Fund 248 - DD4:				
TOTAL REVENUES	429,519.89	55,263.35	1,180.31	
TOTAL EXPENDITURES	287,508.86	82,259.89	8,351.56	
NET OF REVENUES & EXPENDITURES	142,011.03	(26,996.54)	(5,171.25)	
BEG. FUND BALANCE	833,485.96			
END FUND BALANCE	875,897.34			
Fund 401 - PUBLIC IMPROVEMENT FUND				
TAX REVENUE	635,515.71	70,940.25	0.00	
STATE GRANTS	147,976.40	0.00	0.00	
INTEREST & RENTS	15,595.59	2,710.26	0.00	
TOTAL REVENUES	799,087.70	73,650.51	0.00	
EQUIPMENT & SUPPLIES				
PROFESSIONAL AND CONTRACT SERVICES	304,569.17	1,785.01	7,613.83	
DEBT SERVICE	64,271.44	0.00	33,544.00	
TRANSFERS OUT	44,091.00	0.00	0.00	
TOTAL EXPENDITURES	5,999.28	0.00	0.00	
	418,939.59	1,785.01	41,157.83	
Fund 401 - PUBLIC IMPROVEMENT FUND:				
TOTAL REVENUES	799,087.70	73,650.51	0.00	
TOTAL EXPENDITURES	418,939.59	1,785.01	41,157.83	
NET OF REVENUES & EXPENDITURES	380,148.11	71,865.50	(41,157.83)	
BEG. FUND BALANCE	611,298.39			
END FUND BALANCE	991,496.50			

CITY OF ISHPEMING
UNAUDITED FINANCIAL EXCERPT
MONTH ENDED 12/31/2024

Fund 551 - WATER FUND				
LICENSES & PERMITS	21,207.34	0.00		
STATE GRANTS	1,300,879.23	868,513.73		12,660.21 DWSRF grant revenue
FINES & FORFEITS	37,837.38	(6,174.99)	0.00	
CHARGES FOR SERVICES	2,815,308.64	404,218.99		4,038.46 Nov & Dec Utility Billing
INTEREST & RENTS	21,522.92	6,475.35		231,263.37
OTHER FINANCING SOURCES	50,000.00	50,000.00	0.00	DWSRF bond draw
TOTAL REVENUES	4,046,548.51	1,333,053.08	247,982.04	
PERSONNEL SERVICES				
EQUIPMENT & SUPPLIES	723,027.37	64,483.04	45,415.95	
PROFESSIONAL AND CONTRACT SERVICES	88,944.63	1,182.17	13,011.34	
UTILITIES	1,757,495.70	121,032.67	41,787.92	DWSRF / DWAFM
OTHER SERVICES	30,319.35	749.97	3,906.36	
REPAIRS AND MAINTENANCE	3,584.30	0.00	0.00	
EQUIPMENT RENTALS	120.00	0.00	120.00	
LIABILITY INSURANCE	759,935.93	5,346.33	10,016.07	
DEBT SERVICE	35,584.92	0.00	17,792.46	
	196,762.59	0.00	97,394.59	
TOTAL EXPENDITURES	3,593,774.89	192,724.38	239,444.69	
Fund 551 - WATER FUND:				
TOTAL REVENUES	4,046,548.51	1,333,053.08	247,982.04	
TOTAL EXPENDITURES	3,593,774.39	192,724.38	239,444.69	
NET OF REVENUES & EXPENDITURES		1,130,308.90	10,537.35	
BEGL FUND BALANCE	452,772.92			
END FUND BALANCE	20,406,906.47			
	20,859,679.39			

CITY OF ISHPEMING
UNAUDITED FINANCIAL EXCERPT
MONTH ENDED 12/31/2024

Fund 596 - GARBAGE/RECYCLE

FINES & FORFEITS	14,575.02	(2,261)	1,116.29
CHARGES FOR SERVICES	896,780.03	137,229.83	76,070.20
INTEREST & RENTS	6,800.88	1,273.07	Nov & Dec Utility Billing 0.00
TOTAL REVENUES	918,106.93	138,494.64	77,226.49
PERSONNEL SERVICES	29,698.53	1,684.17	3,052.67
EQUIPMENT & SUPPLIES	16,020.85	333.00	2,486.29
PROFESSIONAL AND CONTRACT SERVICES	683,717.00	39,434.50	68,828.52
UTILITIES	2,984.08	234.16	180.21
EQUIPMENT RENTALS	34,870.78	328.44	5,764.37
LIABILITY INSURANCE	5,745.96	0.00	1,906.34
TOTAL EXPENDITURES	773,037.20	42,014.37	82,328.00

Fund 596 - GARBAGE/RECYCLE:

TOTAL REVENUES	918,106.93	138,494.64	77,226.49
TOTAL EXPENDITURES	773,037.20	42,014.37	82,328.00
NET OF REVENUES & EXPENDITURES	145,069.73	96,480.27	(5,001.51)
BEG. FUND BALANCE	520,218.14		
END FUND BALANCE	665,287.87		

Fund 663 - MOTOR POOL EQUIPMENT FUND

CHARGES FOR SERVICES	815,866.27	103,389.31	39,440.06
INTEREST & RENTS	3,742.97	554.48	0.00
SALE OF FIXED ASSETS	1,500.00	0.00	0.00
TOTAL REVENUES	821,109.24	103,943.79	39,440.06
PERSONNEL SERVICES	241,493.84	32,092.74	18,256.28
EQUIPMENT & SUPPLIES	526,191.09	17,829.77	20,762.35
PROFESSIONAL AND CONTRACT SERVICES	13,573.81	680.00	850.00
REPAIRS AND MAINTENANCE	87,711.43	90.55	9,750.74
EQUIPMENT RENTALS	10,532.12	243.58	134.10
LIABILITY INSURANCE	19,153.15	0.00	6,354.45
DEBT SERVICE	11,432.19	0.00	0.00
TOTAL EXPENDITURES	910,667.63	50,936.04	56,107.92

Fund 663 - MOTOR POOL EQUIPMENT FUND:

TOTAL REVENUES	821,109.24	103,943.79	39,440.06
TOTAL EXPENDITURES	910,667.63	50,936.04	56,107.92
NET OF REVENUES & EXPENDITURES	(89,558.39)	53,007.75	(16,667.86)
BEG. FUND BALANCE	1,075,273.82		
END FUND BALANCE	985,715.43		

**CITY OF ISHPEMING
UNAUDITED FINANCIAL EXCERPT
MONTH ENDED 12/31/2024**

Fund 732 - POLICE & FIRE RETIREMENT			
TAX REVENUE	375,107.93	36,141.48	0.00
CONTRIBUTIONS	37,514.96	7,879.38	0.00
INTEREST & RENTS	492,034.06	17,245.47	0.00
TOTAL REVENUES	904,656.95	61,266.33	0.00
PERSONNEL SERVICES			
PROFESSIONAL AND CONTRACT SERVICES	511,054.81	82,983.16	0.00
TOTAL EXPENDITURES	511,054.81	82,983.16	0.00
	383,602.14	8,283.17	
	542,674.12	83,004.13	0.00
Fund 732 - POLICE & FIRE RETIREMENT:			
TOTAL REVENUES	904,656.95	61,266.33	0.00
TOTAL EXPENDITURES	542,674.12	83,004.13	0.00
NET OF REVENUES & EXPENDITURES	361,982.83	(21,737.80)	0.00
BEG. FUND BALANCE	4,877,021.09		
END FUND BALANCE	5,243,023.83		
TOTAL REVENUES - ALL FUNDS		3,138,971.04	562,223.40
TOTAL EXPENDITURES - ALL FUNDS	21,717,789.23	2,940,096.43	4,482,051.53
NET OF REVENUES & EXPENDITURES	2,551,083.12	1,198,874.61	(3,919,878.13)
BEG. FUND BALANCE - ALL FUNDS	30,861,820.99		
END FUND BALANCE - ALL FUNDS	33,412,804.11		

Current Claim on Pooled Cash			
	12/31/2024	10/31/2024	Change
Fund 101 - GENERAL FUND	538,596.15	653,687.99	(115,091.84)
Fund 202 - MAJOR STREETS	841,967.78	844,365.85	(2,398.07)
Fund 203 - LOCAL STREETS	782,509.86	797,764.02	(15,254.16)
Fund 248 - IDA	547,843.18	506,541.04	41,302.14
Fund 401 - PUBLIC IMPROVEMENT FUND	992,135.07	980,726.53	31,408.54
Fund 500 - SEWER FUND	3,218,008.19	3,276,883.33	(58,875.16)
Fund 581 - WATER FUND	2,331,645.36	1,878,177.83	553,467.53
Fund 596 - GARBAGE/RECYCLE	464,827.80	447,696.56	17,131.25
Fund 663 - MOTOR POOL EQUIPMENT FUND	193,134.48	171,026.59	22,107.89
	8,510,658.96	9,853,671.78	(1,342,912.82)

Major factors driving changes in cash balances include the major replacement project (Water Fund), the DWSSR project (water fund), and the CWSRP project (Sewer Fund).

7(c)

NOVEMBER 2024



Monthly Progress Report

VISIT [HTTPS://ISHPEMINGLIBRARY.INFO](https://ishpeminglibrary.info) FOR PAST ANNUAL STATISTICAL REPORTS & UPCOMING PROGRAMS

Programming

Number of, and attendance at, programs for adults & youth

13 **507**
Kids Programs Attendance at Kids Programs

17 **131**
Adult Programs Attendance at Adult Programs

Highest Circulating Collections

Patrons checked out this percentage of the section this month

100%
New Vox Books
(*121%)

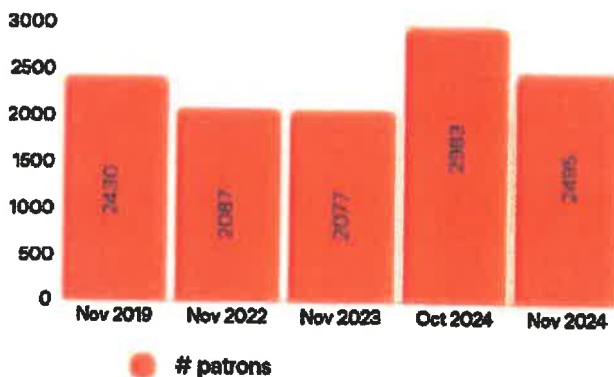
80%
New Adult Fiction

74%
New Boardbooks

67%
New Children's Graphic Novels

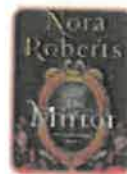
Visits to the Library

Visits to the library compared to last month and previous years



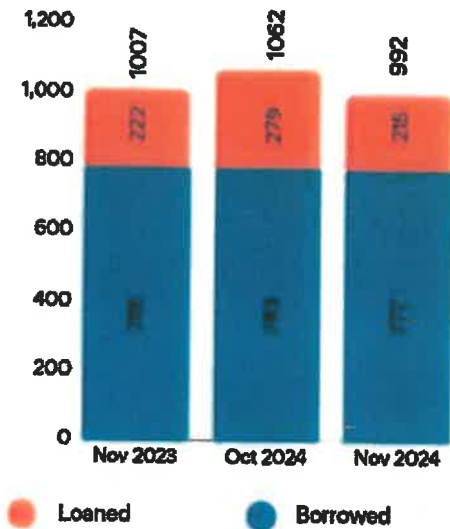
Most Popular Books

The most checked-out books for Adult Fiction & Non-Fiction, YA, and Kids



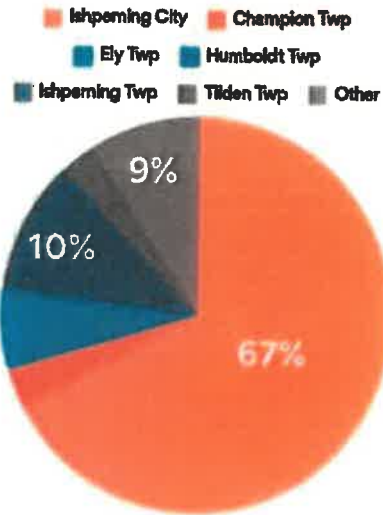
Inter-Library Loan

The number of physical items loaned to and borrowed from other libraries

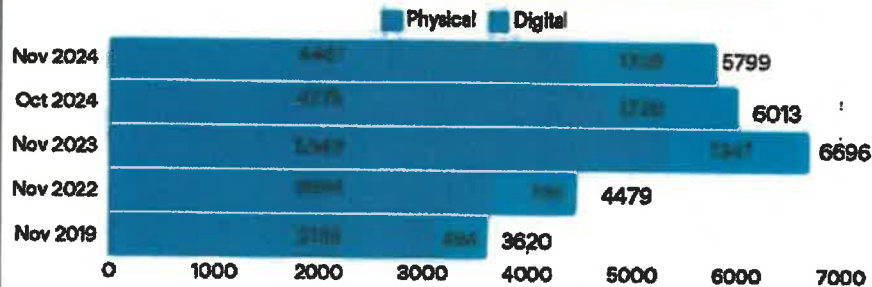


Library Cardholders

Percentage of cardholders by service area



Items Checked Out



The number of physical and digital items checked out by our patrons

Percentage of total collection circulated:

10.99%

Upcoming Programs

DEC
X



DEC
X



DEC
X



DEC
X



DEC
X



DECEMBER 2024



Monthly Progress Report

VISIT [HTTPS://ISHPEMINGLIBRARY.INFO](https://ishpeimglibrary.info) FOR PAST ANNUAL STATISTICAL REPORTS & UPCOMING PROGRAMS

Programming

Number of, and attendance at, programs for adults & youth

9 **375**
Kids Programs Attendance at Kids Programs

10 **59**
Adult Programs Attendance at Adult Programs

Highest Circulating Collections

Patrons checked out this percentage of the section this month



75%
New Adult Fiction



62%
New Adult Westerns



56%
New Picture Books



54%
New Children's Graphic Novels

Visits to the Library

Visits to the library compared to last month and previous years



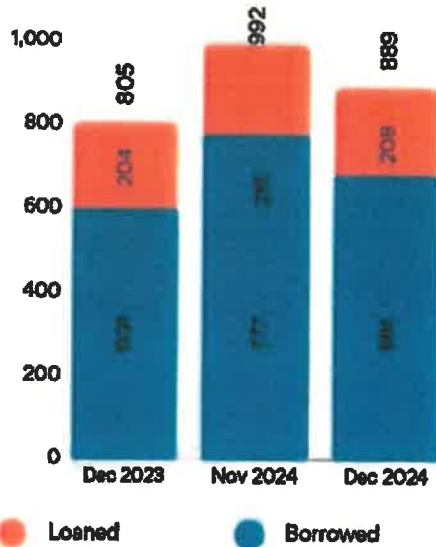
Most Popular Books

The most checked-out books for Adult Fiction & Non-Fiction, YA, and Kids



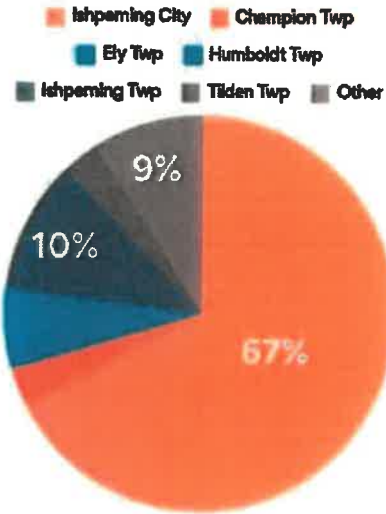
Inter-Library Loan

The number of physical items loaned to and borrowed from other libraries

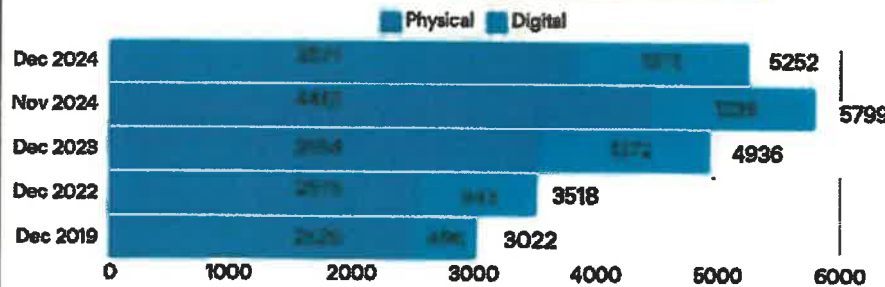


Library Cardholders

Percentage of cardholders by service area



Items Checked Out



The number of physical and digital items checked out by our patrons

Percentage of total collection circulated:

11.9%

Upcoming Programs

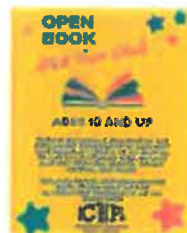
JAN 1



JAN 10



JAN 16



JAN 18



JAN 25





10(6)

2025 Ishpeming City Council Meeting Schedule

Wednesday, January 15, 2025**

Wednesday, February 5, 2025

Wednesday, March 5, 2025

Wednesday, April 9, 2025

Wednesday, May 7, 2025

Wednesday, June 4, 2025

Wednesday, July 9, 2025

Wednesday, August 6, 2025

Wednesday, September 3, 2025

Wednesday, October 8, 2025

Wednesday, November 5, 2025

Wednesday, December 3, 2025

Council meeting are held the Wednesday following the first Monday of every month, unless noted with an asterisk ().**

All meetings are held at 6:00 p.m. in the Council Chambers at Ishpeming City Hall, 100 E. Division Street in Ishpeming.

2025

January

S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

February

S	M	T	W	T	F	S
					1	
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

March

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

April

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30			

May

S	M	T	W	T	F	S
		1	2	3		
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

June

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					

July

S	M	T	W	T	F	S
	1	2	3	4	5	
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

August

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

September

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

October

S	M	T	W	T	F	S
		1	2	3	4	
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30	31	

November

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30						

December

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

FUND	DEPT NUMBER	DEPT DESCRIPTION	BUDGET	YTD ACTIVITY	AVAILABLE	% Used	PROPOSED BUDGET	CHANGE IN APPROPRIATIONS/(REVENUE)
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Fund 101 - GENERAL FUND	441	CITY ADMIN	86,322.00	79,773.35	11,781.85	86.71	89,000.00	13,327.20
Fund 101 - GENERAL FUND	446	STORM SEWER	25,000.00	4,995.34	24,007.86	15.80	25,000.00	75,505.00
Fund 101 - GENERAL FUND	448	STREET LIGHTING	80,000.00	79,838.43	9,977.37	89.84	79,800.00	18,600.00
Fund 101 - GENERAL FUND	573	CITY MANAGER	146,000.00	150,274.36	18,278.96	86.39	158,000.00	11,000.00
Fund 101 - GENERAL FUND		REVENUE	8.00	153,889.09	153,889.09	NA	153,889.09	153,889.09
Fund 101 - GENERAL FUND		REVENUE	274,889.00	153,889.09	12,204.40	1.21	274,889.00	11,875.40
Fund 101 - GENERAL FUND		REVENUE	125,000.00	17,135.96	10,134.96	138.05	17,134.96	15,154.96
Fund 101 - GENERAL FUND		REVENUE	133,000.00	168,912.10	133,912.10	2.00	168,912.10	133,912.10

Total Proposed Increase (Decrease) to General Fund Appropriations 81,673.82

Fund 202 - MAJOR STREETS	472	WINTER MAINTENANCE	268,169.00	270,951.69	11,941.69	108.72	272,000.00	3,840.00
Fund 202 - MAJOR STREETS	513	ADMINISTRATION	60,492.00	61,648.17	608.17	101.13	62,000.00	5,000.00
Fund 202 - MAJOR STREETS	468	ROUTINE MAINTENANCE	99,214.00	78,771.36	20,942.64	79.00	94,856.00	14,988.00

To account for shift in expenditures between departments

Fund 211 - PRESENTATION LONGEVITY	386	LONGEVITY	0.00	4,300.00	4,300.00	NA	4,300.00	4,300.00
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This amendment just represents a shift in efforts between departments and cost centers.

Fund 248 - DOA	719	REAUTHICATION	36,334.00	46,454.06	10,120.06	126.50	47,000.00	10,750.00
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Wages and fringes for boardification staff were significantly higher than prior year due to the increased efforts of City DPW staff in the department (no seasonal staff)

Fund 268 - CARPENE LIBRARY	288	LIBRARY	37,700.00	18,484.43	1794.43	104.49	18,000.00	300.00
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Supply costs are responsible for the budget average.

Fund 401 - Public Improvement	301	POLICE	19,500.00	26,792.82	7,292.82	132.27	26,000.00	6,500.00
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Purchase of patrol vehicle equipment in 2024 vs 2025, this was approved at the November 2024 council meeting.

Fund 401 - Public Improvement	790	LIBRARY	24,000.00	34,869.30	10,869.30	145.29	35,000.00	11,000.00
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Building repairs and supply cost average are responsible for the increase in appropriations.

Fund 501 - WATER FUND	540	ADMINISTRATION	164,471.00	395,314.64	230,843.64	222.11	397,000.00	205,529.00
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Grant funded lead service line survey efforts of \$231,000 drive the large increase. I am not amending our grant revenue line because it also includes DWWSR revenues. As less progress on the DWWSR project was made in 2024 than originally estimated the revenue line is already high. In other words we are shifting revenue sources and spending efforts as far as the budget is concerned.

Fund 501 - WATER FUND	547	TRANSFORMATION AND DIST.	523,728.00	579,354.05	55,626.05	110.09	580,000.00	5,272.00
Fund 501 - WATER FUND	548	METER REPAIR	123,000.00	49,699.24	74,751.76	89.56	85,000.00	15,000.00
Fund 501 - WATER FUND	544	OPERATIONS	20,000.00	28,783.78	7,783.78	149.87	32,000.00	2,000.00
Fund 501 - WATER FUND	542	ADMINISTRATION (2)	1,700.00	2,094.24	394.24	120.82	3,000.00	1,300.00

To account for shift in expenditures between departments

City of Ishpeming Resolution #1-2025

10(f)

Resolution to Adopt Poverty Exemption Income Guidelines and Asset Test

WHEREAS, the homestead of persons who, in the judgment of the Assessor and Board of Review, by reason of poverty, are unable to contribute to the public charges is eligible for exemption in whole or part from taxation under the General Property Tax Act; and

WHEREAS, the City Council is required by Section 7u of the General Property Tax Act, Public Act 206 of 1893 (MCL 211.7u), to adopt guidelines for poverty exemptions;

NOW, THEREFORE, BE IT HEREBY RESOLVED, pursuant to MCL 211.7u, that the City of Ishpeming, Marquette County, adopts the attached Instructions and Guidelines for Poverty Exemptions and the Asset Test Requirements for the Assessor and Board of Review to implement.

BE IT ALSO RESOLVED that the Board of Review shall follow the attached stated policy and federal guidelines in granting or denying an exemption.

The foregoing resolution offered by Councilmember _____ and second by Councilmember _____

Ayes:

Nays:

Excused:

I, Cathy Smith the duly appointed City Clerk of the City of Ishpeming hereby certify that the foregoing resolution was adopted by the City Council of said City at the regular meeting held on January 15, 2025, at which meeting a quorum was present.

Cathy Smith, City Clerk

Date: January 15, 2025

INSTRUCTIONS FOR POVERTY EXEMPTION

City of Ishpeming

The Application for One Year Poverty Exemption is in keeping with the requirements of state law. Please read these instructions carefully. To be considered for a poverty exemption, the following information must be provided:

1. **COMPLETE ALL SECTIONS OF THIS APPLICATION AND SIGN THE APPLICATION.**
2. **Submit completed and signed copy of the following for each owner:**
 - **Copy of prior year Michigan Homestead Property Tax Credit Claim (MI 1040 CR).**
 - **Copy of prior year Federal Income Tax Return (1040), if you are required to file federal income tax, include all schedules and attachments.**
 - **Copy of prior year Federal Income Tax Return (1040) for all other occupants residing in your home.**
3. **If applicant or any person residing in the residence was not required to file a federal or state income tax return for the current or preceding tax year, a Michigan Department of Treasury Poverty Exemption Affidavit must accompany the Application for Poverty Exemption for all persons residing in the residence. Copies of the Poverty Exemption Affidavit are available online from the Department of Treasury's website.**
https://www.michigan.gov/documents/treasury/4988_388856_7.pdf
4. **If a family member or other persons living in your home has income from another source that is not reported, it must also be included in Total Household Income for the prior year.**
5. **The application must be legible. If you need to provide additional information, please attach a separate sheet; do not write in the margins of the application.**
6. **Do not submit originals of supporting documentation as we must keep these for our records and cannot be returned.**
7. **If the application is incomplete or you do not include copies of the required financial documents, this lack of information may affect the determination of your claim for a poverty exemption by the Board of Review.**

RETURN THE ORIGINAL APPLICATION FULLY EXECUTED AND REQUIRED DOCUMENTATION AFTER JANUARY 1ST OF EACH YEAR AND NO LATER THAN ONE DAY PRECEDING THE CONVENING OF THE BOARD OF REVIEW.

8. PLEASE RETURN THE APPLICATION BY JULY 19TH TO ALLOW TIME FOR REVIEW BEFORE THE

JULY BOARD OF REVIEW MEETS, OR DECEMBER 6TH TO ALLOW TIME FOR REVIEW BEFORE THE DECEMBER BOARD OF REVIEW.

CITY OF ISHPEMING

GUIDELINES FOR POVERTY EXEMPTIONS

TAX YEAR 2025

The Board of Review may grant property tax exemptions (in whole and in part) to the principal residence of persons who, in the judgement of the supervisor and the Board of Review, are by reason of poverty unable to contribute toward the public charges. MCL 211.7u(1). Such exemptions are referred to herein as "poverty exemptions." Corporations are ineligible for poverty exemptions. The Board shall not grant a poverty exemption to any individual who the Board finds has the ability to contribute towards public charges.

Guidelines

1. In granting poverty exemptions, the Board of Review realizes this represents a shift of that portion of the tax burden to the other taxpayers of the community and state.
2. Poverty exemptions are only available to persons who own and occupy the subject property as their "principal residence," as that term is defined in MCL 211.7dd.
3. To be considered for a poverty exemption, the applicant must submit the requirements of MCL 211.7u(2) on an annual basis and fully complete, execute and deliver an application for such exemption to the assessor after each January 1st (for the applicable year) but before the day prior to the last day of the Board of Review (for the applicable year).
4. The Board of Review may request an applicant to personally appear before the Board to respond to any questions the Board or Assessor may have.
5. Poverty exemptions must be applied for each year. If an exemption is granted, it is for one year only.
6. Subject to annual audit by the assessor's office, Poverty exemptions granted at 100% exemption for those residents that establish initial eligibility to receive 100% exemption in taxes who also receive a fixed income solely from public assistance that is not subject to significant annual increases beyond the rate of inflation, such as federal Supplemental Security Income or Social Security disability reductions, will remain exempt from taxation for up to 3 additional years.
7. The total income of the applicant and each member of the applicant's household shall not exceed the Federal Poverty Income Standards, as defined and determined annually by the U.S. Department of Health and Human Services ("household income test"). The federal poverty income levels are published annually by the State Tax Commission.
8. The guideline for the maximum assets the taxpayer may have is \$15,000. Assets are defined as resources other than the homestead and the standard mode of transportation.

9. The Board of Review shall follow these guidelines as approved as set forth herein for granting or denying a poverty exemption.

10. If a person claiming a poverty exemption is qualified under the eligibility requirements, the Board of Review shall have the authority to grant the exemption in whole or in part depending on each application submitted as follows:

- a. 25% reduction in taxable value for the tax year the exemption is granted**
- b. 50% reduction in taxable value for the tax year the exemption is granted**
- c. 75% reduction in taxable value for the tax year the exemption is granted**
- d. 100% reduction in taxable value for the tax year the exemption is gr**

ASSET TEST REQUIREMENTS: Total Assets should not exceed \$15,000 in True Cash Value for eligibility for poverty exemption. This excludes the homestead being claimed, essential household goods (clothing and furniture), and the first \$5,000 of the market value of the claimants motor vehicle.

Ishpeming City may consider and require an applicant to list any of the following types of household assets to determine the person's eligibility for a poverty exemption:

- One acre allowed for the homestead
- 100' maximum water frontage
- Second home
- Land
- Vehicles (\$5,000 allowed for vehicle of claimant)
- Recreational Vehicles, such as campers, motor-homes, boats, ATV's, snowmobiles
- Buildings other than residence
- Equity in the residence above the specified amount
- Jewelry
- Antiques
- Artwork
- Equipment
- Other personal property of value
- Bank accounts over a specified amount
- Stocks
- Money received from the sale of property
- Withdrawals of bank deposits and borrowed money
- Tax refunds, gifts, loans, lump-sum inheritances and one-time insurance payments
- Food or housing received in lieu of wages
- Federal noncash benefit programs such as Medicare, Medicaid, Food Stamps

Application for MCL 211.7u Poverty Exemption

This form is issued under the authority of the General Property Tax Act, Public Act 208 of 1893, MCL 211.7u.

MCL 211.7u of the General Property Tax Act, Public Act 208 of 1893, provides a property tax exemption for the principal residence of persons who, by reason of poverty, are unable to contribute toward the public charges. This application is to be used to apply for the exemption and must be filed with the Board of Review where the property is located. This application may be submitted to the city or township the property is located in each year on or after January 1.

To be considered complete, this application must: 1) be completed in its entirety, 2) include information regarding all members residing within the household, and 3) include all required documentation as listed within the application. Please write legibly and attach additional pages as necessary.

PART 1: PERSONAL INFORMATION — Petitioner must list all required personal information.					
Petitioner's Name				Daytime Phone Number	
Age of Petitioner	Marital Status	Age of Spouse	Number of Legal Dependents		
Property Address of Principal Residence		City	State	ZIP Code	
<input type="checkbox"/> Check if applied for Homestead Property Tax Credit		Amount of Homestead Property Tax Credit			
PART 2: REAL ESTATE INFORMATION					
List the real estate information related to your principal residence. Be prepared to provide a deed, land contract or other evidence of ownership of the property at the Board of Review meeting.					
Property Parcel Code Number		Name of Mortgage Company			
Unpaid Balance Owed on Principal Residence	Monthly Payment		Length of Time at this Residence		
Property Description					
PART 3: ADDITIONAL PROPERTY INFORMATION					
List information related to any other property owned by you or any member residing in the household.					
<input type="checkbox"/> Check if you own, or are buying, other property. If checked, complete the information below.				Amount of Income Earned from other Property	
1	Property Address	City	State	ZIP Code	
	Name of Owner(s)	Assessed Value	Date of Last Taxes Paid	Amount of Taxes Paid	
2	Property Address	City	State	ZIP Code	
	Name of Owner(s)	Assessed Value	Date of Last Taxes Paid	Amount of Taxes Paid	

Continue on Page 2

PART 4: EMPLOYMENT INFORMATION — List your current employment information.					
Name of Employer					
Address of Employer		City	State	ZIP Code	
Contact Person		Employer Telephone Number			
PART 5: INCOME SOURCES					
List all income sources, including but not limited to: salaries, Social Security, rents, pensions, IRAs (individual retirement accounts), unemployment compensation, disability, government pensions, worker's compensation, dividends, claims and judgments from lawsuits, alimony, child support, friend or family contribution, reverse mortgage, or any other source of income, for all persons residing at the property.					
Source of Income			Monthly or Annual Income (Indicate which)		
PART 6: CHECKING, SAVINGS AND INVESTMENT INFORMATION					
List any and all savings owned by all household members, including but not limited to: checking accounts, savings accounts, postal savings, credit union shares, certificates of deposit, cash, stocks, bonds, or similar investments, for all persons residing at the property.					
Name of Financial Institution or Investments	Amount on Deposit	Current Interest Rate	Name on Account	Value of Investment	
PART 7: LIFE INSURANCE — List all policies held by all household members.					
Name of Insured	Amount of Policy	Monthly Payments	Policy Paid in Full	Name of Beneficiary	Relationship to Insured
PART 8: MOTOR VEHICLE INFORMATION					
All motor vehicles (including motorcycles, motor homes, camper trailers, etc.) held or owned by any person residing within the household must be listed.					
Make	Year	Monthly Payment	Balance Owed		

Continue on Page 3

PART 9: HOUSEHOLD OCCUPANTS — List all persons living in the household.

First and Last Name	Age	Relationship to Applicant	Place of Employment	\$ Contribution to Family Income

PART 10: PERSONAL DEBT — List all personal debt for all household members.

Creditor	Purpose of Debt	Date of Debt	Original Balance	Monthly Payment	Balance Owed

PART 11: MONTHLY EXPENSE INFORMATION

The amount of monthly expenses related to the principal residence for each category must be listed. Indicate N/A as necessary.

Heating	Electric	Water	Phone
Cable	Food	Clothing	Health Insurance
Garbage	Daycare	Car Expense (gas, repair, etc.)	
Other (type and amount)	Other (type and amount)	Other (type and amount)	
Other (type and amount)	Other (type and amount)	Other (type and amount)	

Continue and sign on Page 4

NOTICE: Per MCL 211.7u(2)(b), federal and state income tax returns for all persons residing in the principal residence, including any property tax credit returns, filed in the immediately preceding year or in the current year must be submitted with this application. Federal and state income tax returns are not required for a person residing in the principal residence if that person was not required to file a federal or state income tax return in the tax year in which the exemption under this section is claimed or in the immediately preceding tax year.

PART 11: POLICY AND GUIDELINES ACKNOWLEDGMENT

The governing body of the local assessing unit shall determine and make available to the public the policy and guidelines used for the granting of exemptions under MCL 211.7u. In order to be eligible for the exemption, the applicant must meet the federal poverty guidelines published in the prior calendar year in the Federal Register by the United States Department of Health and Human Services under its authority to revise the poverty line under 42 USC 9902, or alternative guidelines adopted by the governing body of the local assessing unit so long as the alternative guidelines do not provide income eligibility requirements less than the federal guidelines. The policy and guidelines must include, but are not limited to, the specific income and asset levels of the claimant and total household income and assets. The combined assets of all persons must not exceed the limits set forth in the guidelines adopted by the local assessing unit.

☐ The applicant has reviewed the applicable policy and guidelines adopted by the city or township, including the specific income and asset levels of the claimant and total household income and assets.

PART 12: CERTIFICATION

I hereby certify to the best of my knowledge that the information provided in this form is complete, accurate and I am eligible for the exemption from property taxes pursuant to Michigan Compiled Law, Section 211.7u.

Printed Name	Signature	Date
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This application shall be filed after January 1, but before the day prior to the last day of the local unit's December Board of Review.

Decision of the March Board of Review may be appealed by petition to the Michigan Tax Tribunal by July 31 of the current year. A July or December Board of Review decision may be appealed to the Michigan Tax Tribunal by petition within 35 days of decision. A copy of the Board of Review decision must be included with the petition.

Michigan Tax Tribunal
PO Box 30232
Lansing MI 48909

Phone: 517-335-8760
E-mail: taxtrib@michigan.gov

10(h)



Date: 11/13/2024
Branch: 1100

2100i Truck Mounted Single Engine Combination Sewer Cleaner



Sourcewell Contract #101221-VTR

City of Ishpeming
100 Division Street
Ishpeming, MI, 49849
Phone: 906-485-1091

CRM ID: 20623
CPQ ID: 2024-77312
JDC ID: 11.2024.Ishpeming.05 77312

WWW.TEAMJDC.COM

Qty	Item	Description	List	Selected
1	21121-18	2100j PD- 18" Vacuum- 12 yrd Debris- Combo	\$ 319,057.00	\$ 319,057.00
1	011ISTD	Aluminum Fenders	\$ -	\$ -
1	012ISTD	Mud Flaps	\$ -	\$ -
1	015ISTD	Customer Supplied Chassis Modification Charge	\$ -	\$ -
1	016ISTD	Color Coded Sealed Electrical System	\$ -	\$ -
1	019iASTD	Intuitouch Electronic Package	\$ -	\$ -
1	020ISTD	Double Acting Hoist Cylinder	\$ -	\$ -
1	025iASTD	Handgun Assembly	\$ -	\$ -
1	026ISTD	Ex-Ten Steel Cylindrical Debris Tank	\$ -	\$ -
1	030ISTD	Flexible Hose Guide	\$ -	\$ -
1	032ISTD	(3) Nozzles with Carbide Inserts w/Rack	\$ -	\$ -
1	045ISTD	Suction Tube Storage	\$ -	\$ -
1	046ISTD	1" Nozzle Pipe	\$ -	\$ -
1	048ISTD	10' Leader Hose	\$ -	\$ -
1	1001ISTD	Flat Rear Door w/Hydraulic Locks	\$ -	\$ -
1	1005ISTD	Dual Stainless Steel Float Shut Off System	\$ -	\$ -
1	1011ISTD	Microstrainer Prior to Blower	\$ -	\$ -
1	1015iBSTD	Fixed Rear Door Pipe Rack -8" Pipe	\$ -	\$ -
1	1023ISTD	Lube Manifold, with Lube Chart	\$ -	\$ -
1	1024ISTD	Debris Body Vacuum Relief System	\$ -	\$ -
1	1031ISTD	Debris Deflector Plate	\$ -	\$ -
1	1033ISTD	60" Dump Height	\$ -	\$ -
1	1041ISTD	Debris Body-Up Message and Alarm	\$ -	\$ -
1	2001ISTD	Low Water Indicator On Screen w/Alarm and Water Pump Flow Indicator	\$ -	\$ -
1	2011ISTD	3" Y -Strainer at Passenger Side Fill with 25' Fill Hose	\$ -	\$ -
1	2022ISTD	Additional Water Tank Sight Gauge	\$ -	\$ -
1	2023ISTD	Liquid Float Level Indicator	\$ -	\$ -
1	3019ISTD	Digital Water Pressure Gauge	\$ -	\$ -
1	4006ISTD	Front Joystick Boom Control	\$ -	\$ -
1	4010ISTD	Boom Hose Storage	\$ -	\$ -
1	4017ISTD	Boom Out of Position Message and Alarm	\$ -	\$ -
1	5010ISTD	Rodder System Accumulator - Jack Hammer on/off Control w/ manual valve	\$ -	\$ -
1	5011ISTD	3"Y -Strainer @ Water Pump	\$ -	\$ -
1	5015iSTD	Midship Handgun Coupling	\$ -	\$ -
1	5019ISTD	Chassis Engine Cooling Package	\$ -	\$ -
1	5022ISTD	Side Mounted Water Pump	\$ -	\$ -
1	6005iDSTD	Digital Hose Footage Counter	\$ -	\$ -
1	6007ISTD	Hose Reel Manual Hyd Extend/Retract	\$ -	\$ -
1	6009ISTD	Hose Reel Chain Cover	\$ -	\$ -
1	6017ISTD	Hydraulic Tank Shutoff Valves	\$ -	\$ -
1	6019ISTD	Rodder Pump Drain Valves	\$ -	\$ -
1	6020iBSTD	Hydraulic Extending 15" - Rotating Hose Reel - 1" x800' Capacity	\$ -	\$ -
1	7001ISTD	Tachometer/Chassis Engine w/Hourmeter	\$ -	\$ -
1	7003ISTD	Water Pump Hour Meter	\$ -	\$ -
1	7004ISTD	PTO Hour Meter	\$ -	\$ -
1	7005ISTD	Hydraulic Oil Temp Alarm	\$ -	\$ -
1	7007ISTD	Tachometer & Hourmeter/Blower	\$ -	\$ -
1	8003ISTD	Circuit Breakers	\$ -	\$ -
1	8025ISTD	LED Lights- Clearance- Back-up- Stop- Tail & Turn	\$ -	\$ -
1	9002ISTD	Tow Hooks- Front and Rear	\$ -	\$ -
1	9003ISTD	Electronic Back-Up Alarm	\$ -	\$ -
1	S390ASTD	8" Vacuum Pipe Package	\$ -	\$ -
1	S560STD	Emergency Flare Kit	\$ -	\$ -
1	S590STD	Fire Extinguisher 5 Lbs.	\$ -	\$ -
1	1110STD	Module Paint- DuPont Imron Elite - Wet on Wet	\$ -	\$ -
1	010j	Operator Station Curbside Toolbox - with Lighting	\$ 322.00	\$ 322.00
1	1003i	Debris Body Flushout	\$ 1,984.00	\$ 1,984.00
1	1005iA	S.S Float Bell Cage for Float Shut Off System	\$ 724.00	\$ 724.00

1	1007I	6" Rear Door Butterfly Valve - 3:00 position	\$ 1,057.00	\$ 1,057.00
1	1009I	Internally Mounted Trash Pump	\$ 13,813.00	\$ 13,813.00
1	1014I	Centrifugal Separators (Cyclones)	\$ 6,931.00	\$ 6,931.00
1	1015I	Folding Pipe Rack - Curbside -8" Pipe	\$ 1,377.00	\$ 1,377.00
1	1015IA	Folding Pipe Rack - Streetside -8" Pipe	\$ 1,377.00	\$ 1,377.00
1	1022I	Rear Door Splash Shield	\$ 2,020.00	\$ 2,020.00
1	2018I	Additional Water- 1500 Gal Total	\$ 5,273.00	\$ 5,273.00
1	3015I	Front Blower Controls	\$ 1,918.00	\$ 1,918.00
1	3017I	Blower High Temp Safety Shutdown	\$ 684.00	\$ 684.00
1	3020I	Digital Water Level Indicator	\$ 883.00	\$ 883.00
1	3021I	Digital Debris Body Level Indicator Tied to Vacuum Relief	\$ 1,185.00	\$ 1,185.00
1	4009I	Water Ring Assembly- At Hose End	\$ 1,047.00	\$ 1,047.00
1	4011B	Bellypack Wireless Controls with hose reel controls- 2-way communications- and LCD Display	\$ 4,084.00	\$ 4,084.00
1	4013I	Rotatable Boom Inlet Hose	\$ 744.00	\$ 744.00
1	4015I	180 deg. 10ft Telescoping Boom	\$ 20,062.00	\$ 20,062.00
1	4022IA	Telescopic Boom Elbow- Hard Hat Style	\$ 595.00	\$ 595.00
1	5002IA	80 GPM/2500 PSI Jet Rodder pump	\$ -	\$ -
1	5008IB	Cold Weather Recirculator- PTO Driven- 25 GPM	\$ 2,254.00	\$ 2,254.00
1	5015I	Handgun Couplers- Front and Rear	\$ 794.00	\$ 794.00
1	5021IC	Hydro Excavation Kit - Includes Lances w/ Shield- Nozzles- Storage Tray- and Vacuum Tube	\$ 3,415.00	\$ 3,415.00
1	5026IB	Heat Traced and Wrapped Water Lines	\$ 6,282.00	\$ 6,282.00
1	5029I	Cyclone Washout System	\$ 637.00	\$ 637.00
1	512459A-30	Vector Standard Manual w/ Cloud Parts	\$ -	\$ -
1	6002IB	600' x 1" Piranha Sewer Hose 2500 PSI in lieu of STD	\$ 1,191.00	\$ 1,191.00
1	6004ID	Rodder Hose Pinch Roller	\$ 1,827.00	\$ 1,827.00
1	6014I	High Pressure Hose Reel	\$ 1,917.00	\$ 1,917.00
1	6019IA	Final Filter and Silencer Ball Valve Drains	\$ 579.00	\$ 579.00
1	6025IB	Hose Wind Guide (Dual Roller)- Auto- Indexing	\$ 4,930.00	\$ 4,930.00
1	6029I	Heated Rodder Pump Cabinet	\$ 11,529.00	\$ 11,529.00
1	6030I	Heated Handgun Cabinet	\$ 9,017.00	\$ 9,017.00
1	6031I	Front Hose Reel Tool Storage	\$ 387.00	\$ 387.00
1	8001IM	Rear Directional Control- LED Arrowstick	\$ 2,310.00	\$ 2,310.00
1	8002IA	Wireless- Waterproof- Rechargeable- Handheld- LED Spot Light w/12V Charger	\$ 467.00	\$ 467.00
1	8020IL	14 Light Package- 14 Federal Signal Strobe Lights- LED	\$ 4,226.00	\$ 4,226.00
1	8024IB	Amber/Green/White Lights for Flashing Light Package	\$ 322.00	\$ 322.00
1	8027I	LED Mid-Ship Turn Signals	\$ 701.00	\$ 701.00
1	8028IA	Worklights (2), Self-Leveling Boom LED	\$ 1,036.00	\$ 1,036.00
1	9021IA	Camera System- Front and Rear	\$ 977.00	\$ 977.00
1	9023IA	Safety Cone Storage Rack - Post Style	\$ 212.00	\$ 212.00
1	9070IA	Toolbox- Front Bumper Mounted- 16 x 12 x 18 w/(2) LED Side Markers	\$ 2,561.00	\$ 2,561.00
1	9070IB	Long Handle Tool Storage	\$ 453.00	\$ 453.00
1	9071IE	Toolbox- Behind Cab - 16w 30h x 96d	\$ 4,085.00	\$ 4,085.00
1	9072IB	Toolbox- Driver Side Chassis Frame- 24w x 24h x 24d	\$ 2,070.00	\$ 2,070.00
1	9073IAL	Toolbox- Passenger Side Chassis Frame- 30w x 18h x 24d - with Lighting	\$ 2,532.00	\$ 2,532.00
1	9074IA	Toolbox- Driver Side Subframe- 18w x 24h x 24d	\$ 1,711.00	\$ 1,711.00
1	5392I	8" x 3'-0" Higbee C/B Nozzle Assembly	\$ 863.00	\$ 863.00
1	V-LOGO- APPL	Vector Logos - Applied	\$ -	\$ -
1	11245	Vector 2100I Body Decal- Silver	\$ -	\$ -
1	R35211	Handheld Control in addition to Belly pack Wireless Control	\$ 3,201.00	\$ 3,201.00

Chassis:

1	JDC	Freightliner, 114SD Vector, 370 HP, Cummins L9, Automatic Transmission, Allison 3000	\$ 149,532.12	\$ 149,532.12
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Additional Items:

1	EU-400101A	BULLDOG NOZZLE KBR CT 1IN	\$ 4,010.00	\$ 4,010.00
1	SA-WGR-RD-PKG	WGR MAGNUM WITH ROOT DESTROYER HEAD - 1IN NPT	\$ 4,200.00	\$ 4,200.00
2	V3-25637DJD	TUBE, INTAKE 8IN X 72IN ALL ALUM	\$ 180.75	\$ 361.50

Paint:
Module Paint Color - Blue
Cab Paint Color - White

Sourcewell Build - Proposal Summary

Module Total:	\$ 457,623.00
Sourcewell Discount 3%:	\$ (13,728.69)
Module Total per Sourcewell Price Schedule:	\$ 443,894.31
Chassis Total:	\$ 149,532.12
Total with Module, Options, and Chassis:	\$ 593,426.43
Additional Items Total:	\$ 8,571.50
Total with Module, Chassis, and Additional Items:	\$ 601,997.93
Freight and PDI:	\$ 5,648.13
Total:	\$ 607,646.06

Terms and Conditions

*****Surcharges or rate increases issued by manufacturer that affect this quote following quote acceptance, but prior to order delivery, will be the responsibility of Buyer. Any surcharge or increase that is applied to this purchase will be applied at same cost as issued by manufacturer.*****

- Acceptance of this Proposal is subject to availability of the Equipment listed above.
- Sales Price does not include any applicable sales taxes. Buyer is responsible for and agrees to pay all applicable sales tax.
- The Sale of New Equipment Terms and Conditions are incorporated into and made a part of this Proposal upon acceptance and execution of this Proposal by both parties.
- Execution of this Proposal by Seller and Buyer constitutes a binding agreement between the parties.
- If this Proposal is not executed by both parties within thirty (30) calendar days from the Proposal Date, this Proposal shall become null and void, unless subsequently executed by both Buyer and Seller.

Thank you for your consideration of this proposal.

Sincerely yours,

Adam Mazzara

Adam Mazzara
Regional Sales Representative
608/712-6893
AdamMazzara@TeamJDC.com

This proposal becomes a contract for delivery and payment of the merchandise listed above only when signed by the customer or one of its officers.

Customer: _____

By: _____

Date: _____

Email: _____

Purchase Order#: _____

SALE OF NEW EQUIPMENT TERMS AND CONDITIONS

1. **THE AGREEMENT.** Jack Doherty Companies, Inc., (the "Seller") agrees to sell, transfer and convey its right, title and interest in the new goods, equipment, vehicles and/or other new items (collectively, the "Equipment") described in Seller's written invoice for the Sale of New Equipment (the "Invoice") to the Buyer subject to the terms and conditions contained herein, which are incorporated into the Invoice, agreed to by the parties hereto, and together consists of the entire agreement between the Seller and Buyer (collectively, the "Agreement"). The Agreement shall be for the benefit of the Seller and Buyer and not for the benefit of any other person or entity. Prior courses of dealing, trade usage and verbal agreements not reduced to a writing signed by the Seller and Buyer, to the extent they differ from, modify, add to or change from the Agreement shall not be binding on the Seller.
2. **TERMS OF PAYMENT.**
 - 2.1 **Payment Date.** All payments for the Equipment are due from Buyer on the date of the invoice unless other terms are agreed to in writing between Seller and Buyer. Payment shall be made to Seller at the address specified in the Agreement, without any offset or deduction for any reason.
 - 2.2 **Shipping Delays.** If any shipment is delayed at the request of Buyer, payment shall become due based on the date Seller is prepared to make shipment, and Seller may invoice Buyer based on such date. All prices for Equipment are F.O.B. Seller's shipping point.
 - 2.3 **Delinquent Payments.**
 - 2.3.1 Any payment not made by Buyer on or before its due date shall be subject to a late charge on any unpaid balance at a rate of 18% per annum, or the highest interest rate allowed by law, whichever is greater.
 - 2.3.2 If a payment is not made on or before its due date, Buyer agrees that Seller may elect, in addition to any other remedy at law or in equity, to cease performance under the Agreement and any other agreement between Buyer and Seller until such payment is rendered to Seller.
3. **DELIVERY.** Seller does not guarantee delivery dates.
4. **RISK OF LOSS.** Buyer assumes all risk of loss of Equipment upon delivery by Seller to carrier if Equipment is shipped. For Equipment that is shipped, Seller agrees to: (a) prepare the Equipment for shipment to Buyer; (b) deliver custody of the Equipment to carrier; (c) make appropriate arrangements for the transportation to carrier; and deliver documents to enable Buyer to obtain possession of the Equipment. Seller shall not be obligated to obtain insurance or to prepay transportation/carrier costs for the Equipment. Buyer agrees to be responsible for and to timely pay all loading, unloading and other charges incidental to transportation of the Equipment. Whether Seller pays transportation charges or not, risk of loss shall pass to Buyer upon delivery of the Equipment to a carrier.
5. **INSPECTION OF EQUIPMENT.** Buyer has inspected the Equipment and is satisfied with the Equipment's condition.
6. **INDEMNIFICATION.** Buyer shall indemnify, hold harmless and release Seller from any and all liabilities, losses, damages, claims, costs and expenses, including attorney fees, arising out of, in whole or in part, from (a) the design, or manufacture of the Equipment; or (b) the use of the Equipment by Buyer and those acting on Buyer's behalf.
7. **MISCELLANEOUS.**
 - 7.1 **No Assignment.** There shall be no assignment of the Agreement by Buyer without the prior written approval of Seller. Any assignment of the Agreement shall not relieve Buyer of its obligations under the Agreement.
 - 7.2 **Force Majeure.** Neither party will be liable for any delay or failure to perform its obligations hereunder, other than a payment obligation, due to any cause beyond its reasonable control including without limitation, acts of God or of the public enemy, including terrorists, acts of the government in its sovereign capacity, fires, floods, epidemic, strikes, picketing or boycotts, or any other circumstances caused by natural occurrences or third party actions beyond the reasonable control and without the fault or negligence of the party whose performance is affected ("Force Majeure Events"); provided that the affected party provides the other party prompt notice of the applicable circumstance and uses commercially reasonable efforts to re-commence performance as promptly as possible; provided, further, that if the duration of such Force Majeure Event exceeds thirty (30) days, the other party may terminate the Agreement upon delivery of written notice to the affected party.
 - 7.3 **Venue.** The parties agree that any dispute under the Agreement shall be brought in the applicable state or federal court located in the county in which the Originating Branch is located and the parties waive any right to a jury trial.
 - 7.4 **Construction and Captions.** The parties acknowledge that each has reviewed the Agreement and that the normal rules of construction to the effect that any ambiguities are to be resolved against the drafting party shall not be employed in the interpretation of the Agreement or any exhibits or amendments hereto; and that section headings appearing in the Agreement are for convenience of reference only and they are not intended, in any extent or for any purpose, to limit or define the text of any section or any subsection hereof. In the event any part of the Agreement is found to be ambiguous, such ambiguity shall not be construed against any party.
 - 7.5 **Entire Agreement.** The Agreement constitutes the sole and entire agreement between the parties and supersedes all prior and contemporaneous statements, promises, understandings or agreements, whether written or oral.
 - 7.6 **Amendments.** The Agreement may be amended, modified or altered at any time upon the approval of the Seller and Buyer; however, any such amendment must be in writing and signed by the Seller and Buyer in order for such amendment to be of any force and effect.
 - 7.7 **Partial Invalidity.** In the event that any provision of the Agreement is declared by any court of competent jurisdiction or any administrative judge to be void or otherwise invalid, all of the other terms, conditions and provisions of the Agreement shall remain in full force and effect to the same extent as if that part declared void or invalid had never been incorporated in the Agreement and in such form, the remainder of the Agreement shall continue to be binding upon the parties.
 - 7.8 **Counterparts.** The Agreement and any amendment thereto may be signed and executed in one or more counterparts, each of which shall be deemed an original and all of which together shall constitute one Agreement. Delivery of an executed counterpart of a signature page of the Agreement by facsimile or email shall be effective as delivery of an originally executed counterpart of the Agreement.
 - 7.9 **Authority.** Each person(s) executing the Agreement as an agent or in a representative capacity warrants that he or she is duly authorized to do so.

NO WARRANTY. SELLER MAKES NO WARRANTIES OR REPRESENTATIONS EXPRESS OR IMPLIED BY OPERATION OF LAW OR OTHERWISE, INCLUDING WITHOUT LIMITATION, ANY IMPLIED WARRANTY OF MARKETABILITY OR FITNESS FOR PARTICULAR PURPOSE, ALL OF WHICH ARE SPECIFICALLY HEREBY DISCLAIMED. To the extent allowed by law and those agreements, Seller transfers and assigns to Buyer the Equipment manufacturer's warranties, if any such warranty is provided by the Equipment manufacturer. In no event shall Seller be liable to Buyer for any incidental, consequential, special, exemplary, and/or punitive damages, including without limitations, loss of revenue or profit.

Fire Truck Repairs

10(i)

Page: 1 of 3

RED POWER DIESEL

W1588 Alp Ave

Fremont, WI 54940

service@redpowerds.com

9208675012

Estimate

6264

Date:

11/5/2024

Bill To

ISHPEMING, CITY OF

MI

P: 555-555-5555

Remit Payment To

RED POWER DIESEL SERVICE, INC.

W1588 ALP AVE

FREMONT, WI 54940

Service Order

6264

Purchase Order

Authorizer

Not provided

Item	Description	Quantity	Rate	Amount
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Complaint: *ESTIMATE*

REMOVE AND REPLACE WATER TANK

Labor	Recommended Correction:	60.00000	\$135.00	\$8,100.00
			Subtotal	\$8,100.00

Complaint: *ESTIMATE*

SANDBLAST,PAINT AND UNDERCOAT TRUCK FRAME

Labor	Recommended Correction:	90.00000	\$135.00	\$12,150.00
Parts	POR 15 GALLON - A	2	\$286.72	\$573.44
Parts	METAL READY - A	2	\$30.29	\$60.58
Parts	CORROSION INHIB UNDERCOATING,GAL - A	20	\$11.20	\$224.00
			Subtotal	\$13,008.02

Complaint: *ESTIMATE*

FABRICATE AND INSTALL TANK FRAME

Labor	Recommended Correction:	0.00000		\$0.00
Parts	PARTS AND LABOR - A	1	\$8,000.00	\$8,000.00
			Subtotal	\$8,000.00

Complaint: *ESTIMATE*

REPLACE REAR SUSPENSION AND BRAKE PARTS

Labor	Recommended Correction:	40.00000	\$135.00	\$5,400.00
Parts	11K REAR LEAF SPRING - A	2	\$795.60	\$1,591.20
Parts	SHOES BRAKE - A	4	\$57.03	\$228.12
Parts	U BOLTS AND HARDWARE - A	4	\$84.11	\$336.44

Item	Description	Quantity	Rate	Amount
Parts	REAR SHOE HARDWARE - A	2	\$174.77	\$349.54
Parts	HANGER - A	2	\$354.19	\$708.38
Parts	SLACK ADJUSTER REAR - A	2	\$277.34	\$554.68
Parts	SPRING HANGER - A	2	\$360.72	\$721.44
Parts	BALANCED DRUMS - A	2	\$187.69	\$375.38
Parts	AXLE STOP,RUBBER,3.00 DIA, 0.50-13 X 0.88 STUD - A	2	\$31.66	\$63.32
Parts	30/28 BRAKE CHAMBER - A	2	\$613.94	\$1,227.88
Parts	AXLE STOP BRACKET - A	2	\$36.22	\$72.44
Parts	LH S-CAM - A	1	\$65.83	\$65.83
Parts	REAR AXLE SPRING PIN - A	6	\$25.53	\$153.18
Parts	RH S-CAM - A	1	\$65.83	\$65.83
Parts	REAR SPRING SHACKLE - A	2	\$188.50	\$377.00
Parts	S-CAM BRACKETS - A	2	\$466.86	\$933.72
Parts	AIR BRAKE HOSE,FT. - A	10	\$8.66	\$86.60
Parts	Parker Female JIC 37° - SAE 45° Dual Flare - Swivel - Straight - A	4	\$14.44	\$57.76
Parts	MISC HARDWARE - A	1	\$975.00	\$975.00
			Subtotal	\$14,343.74

Complaint: *ESTIMATE*

REPLACE ALL BRAKE VALVES AND AIR TANKS

Labor	Recommended Correction:	40.00000	\$135.00	\$5,400.00
Parts	VALVES AND TANKS - A	1	\$3,900.00	\$3,900.00
			Subtotal	\$9,300.00

Complaint: *ESTIMATE*

REPLACE FRAME BOLTS, BODY MOUNTS AND HARDWARE

Labor	Recommended Correction:	80.00000	\$135.00	\$10,800.00
Parts	Hex Flange Bolt Grade 8 3/4-10 x 3" - A	50	\$8.81	\$440.50
Parts	NUT,FLG,LKSP .75-10 G8 MB .75-10 UNC - A	50	\$6.06	\$303.00
Parts	BODY MTG ANGLE,FRT,LH 30 SKIRT - A	2	\$630.42	\$1,260.84
Parts	BODY MTG ANGLE,FRT,RH 30 SKIRT - A	2	\$630.42	\$1,260.84
Parts	ISO MOUNT,CB2,750LB NEO - A	12	\$11.15	\$133.80
Parts	SNUBBING WASHER,.69 ID/2.81 OD - A	24	\$2.56	\$61.44
Parts	nut cage - A	16	\$0.47	\$7.52
Parts	SUBSTR ASSY,RR PLTFM,34.00" - A	2	\$1,659.16	\$3,318.32
Parts	UNDER BODY SPPT,REAR,10"EXT TB - A	1	\$2,668.06	\$2,668.06

Item	Description	Quantity	Rate	Amount
			Subtotal	\$20,254.32
	Freight is not included, until final billing.	1.00	\$0.00	\$0.00
	Credit Card Payments will add a 3.4% fee to final cost	1.00	\$0.00	\$0.00
	DUE TO MARKET VOLATILITY PRICING CAN ONLY BE HELD FOR 15 DAYS FROM DATE OF ESTIMATE.	1.00	\$0.00	\$0.00
	Shop Surcharge			\$500.00

Unit: 16325 VIN: 4P1CE01A15A004976
 2005PIERCE MANUFACTURINGEnforcer
 Chassis: 0 Miles

Labor	\$41,850.00
Parts	\$31,156.08
Freight is not included, until final billing.	\$0.00
Credit Card Payments will add a 3.4% fee to final cost	\$0.00
DUE TO MARKET VOLATILITY PRICING CAN ONLY BE HELD FOR 15 DAYS FROM DATE OF ESTIMATE.	\$0.00
Subtotal	\$73,506.08
Exempt (0% of \$0.00)	\$0.00
Total	\$73,506.08

*: Core charges not included in total. You will be charged for any core that is not in returnable condition. This charge may be applied on a separate invoice.

Unit #	Year	Name	Reason
		4 Post Truck lift	Not Osha Safe
150	2000	Bucket Truck	Bad Bucket controls/ wont pass MDOT inspection
95	1994	Polaris 6 wheeler	bad motor
	2004	Snapper Mower	mower deck needs complete rebuild
33	2006	Chevy Pick up	needs complete brake system, frame rusty
	1995	Piston Bully	Left Hydraulic needs to be replaced, valves need to be replaced
221	1999	Trackless	Center pins are worn beyond repair
	1999	Daewoo forklift	blown motor
	2008	Boss V-plow	bad cylinders, torn wing
162	1997	Dump Truck	needs new box, skirts and frame is rusted
390	2000	Elgin Sweeper	used sweeper purchased to replace
340	1992	John Deere 300 D Backhoe	new backhoe purchased
101	1994	International Dump Truck	needs new transmission and box
	2005	Tow Behind Leaf Vac	needs blower and gas motor
	2000	Grasshopper "Hopper"	not used
	1995	Piston Bully Tiller	too heavy for new/used piston bully
	1970	Sewer Power Rodder	too dangerous
	1995	Hobart Welder	new welder purchased
	2000	John Deere Mower	mower deck needs complete rebuild
240	2000	Leaf Vac	no longer used'
	2010	Old Push Mowers	Ino longer used. MQT jail used to provide workers
	2010	Weed Whackers	can not be repaired
	2002	Toro 724 Snow Blower	needs new auger and housing
	2005	Graco Painter	to costly to repair
	1975	Welder	outdated/ not even sure if it can work
		Council Vleo Equipment	new equipment purchased

1065

INDIVIDUAL		
	BCN PLATINUM	BCN GOLD
DEDUCTIBLE	\$ 825.00	\$ 1,250.00
*** PRE-TAX COSTS ***		
Premiums Per Pay Period	\$ 25.32	\$ -
Minimum Annual Cost to Employee	\$ 658.44	\$ -
Maximum Annual Cost to Employee	\$ 1,483.44	\$ 3,250.00
Maximum Per Pay Period Cost to Employee (1/26th annual cost)	\$ 57.06	\$ 125.00
*** POST-TAX COSTS ***		
Premiums Per Pay Period	\$ 21.27	\$ -
Minimum Annual Cost to Employee	\$ 553.09	\$ -
Maximum Annual Cost to Employee	\$ 1,246.09	\$ 2,730.00
Maximum Per Pay Period Cost to Employee (1/26th annual cost)	\$ 47.93	\$ 105.00

TWO-PERSON		
	BCN PLATINUM	BCN GOLD
DEDUCTIBLE	\$ 1,650.00	\$ 2,500.00
*** PRE-TAX COSTS ***		
Premiums Per Pay Period	\$ 60.78	\$ -
Minimum Annual Cost to Employee	\$ 1,580.16	\$ -
Maximum Annual Cost to Employee	\$ 3,230.16	\$ 6,500.00
Maximum Per Pay Period Cost to Employee (1/26th annual cost)	\$ 124.24	\$ 250.00
*** POST-TAX COSTS ***		
Premiums Per Pay Period	\$ 51.05	\$ -
Minimum Annual Cost to Employee	\$ 1,327.33	\$ -
Maximum Annual Cost to Employee	\$ 2,713.33	\$ 5,460.00
Maximum Per Pay Period Cost to Employee (1/26th annual cost)	\$ 104.36	\$ 210.00

FAMILY		
	BCN PLATINUM	BCN GOLD
DEDUCTIBLE	\$ 1,650.00	\$ 2,500.00
*** PRE-TAX COSTS ***		
Premiums Per Pay Period	\$ 75.97	\$ -
Minimum Annual Cost to Employee	\$ 1,975.20	\$ -
Maximum Annual Cost to Employee	\$ 3,625.20	\$ 6,500.00
Maximum Per Pay Period Cost to Employee (1/26th annual cost)	\$ 139.43	\$ 250.00
*** POST-TAX COSTS ***		
Premiums Per Pay Period	\$ 63.81	\$ -
Minimum Annual Cost to Employee	\$ 1,659.17	\$ -
Maximum Annual Cost to Employee	\$ 3,045.17	\$ 5,460.00
Maximum Per Pay Period Cost to Employee (1/26th annual cost)	\$ 117.12	\$ 210.00

All Plans fully cover (\$0 to employee) PCP, specialist visits, inpatient hospital, outpatient surgery, emergency room, and urgent care after deductible. In the BCN gold plan, Rx costs are the only expenses not fully covered after deductible. In other words, under the BCN gold plan the only way to hit your max out of pocket is with Rx copays.

10(K)