

City of Ishpeming - Performance Dashboard

	2011	2012	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$481	\$510	5.9%	Neutral
Fund Balance as % of Annual GF Expenditures	14.7%	5.2%	-64.5%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	116%	237%	103.9%	Negative
Debt burden per capita	\$735	\$696	-5.4%	Positive
Percentage of road funding provided by the General Fund	11.4%	4.8%	-57.6%	Neutral
Ratio of pensioners to employees	1.54	1.66	7.7%	Negative
Number of services delivered via cooperative venture	2	2	0.0%	Neutral
Economic Strength				
% of community age 25+ with Bachelor's Degree or higher.	17%	17%	0.0%	Neutral
Average age of critical infrastructure (years)	26.2	27.2	3.8%	Negative
Public Safety				
Violent crimes per thousand	1.546	1.855	20.0%	Negative
Property crimes per thousand	13	15	13.1%	Negative
Traffic injuries or fatalities	23	18	-21.7%	Positive
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	0.76	0.75	-0.3%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	12.3%	8.5%	-30.9%	Neutral
Acres of park per thousand residents	83.8	83.8	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	0.0%	Neutral