

Performance Dashboard

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| Local Unit Name: City of Ishpeming |
| Local Unit Code: 52-2010 |

| | 2012 | 2013 | Trend | Performance |
|---|-------|-------|----------|-------------|
| Fiscal Stability | | | | |
| Annual General Fund expenditures per capita | \$510 | \$461 | ↓ -9.6% | Positive |
| Fund Balance as % of annual General Fund expenditures | 5.2% | 10.8% | ↑ 107.3% | Positive |
| Unfunded pension & OPEB liability, as a % of annual General Fund revenue | 237% | 245% | ↑ 3.4% | Negative |
| Debt burden per capita | \$312 | \$278 | ↓ -10.9% | Positive |
| Percentage of road funding provided by the General Fund | 4.8% | 10.3% | ↑ 113.7% | Negative |
| Ratio of pensioners to employees | 1.66 | 1.66 | → 0.0% | Neutral |
| Number of services delivered via cooperative venture | 4 | 4 | → 0.0% | Neutral |
| Economic Strength | | | | |
| % of community with access to high speed broadband | 100% | 100% | → 0.0% | Neutral |
| % of community age 25+ with Bachelor's degree or higher | 17% | 17% | → 0.0% | Neutral |
| Average age of critical infrastructure (years) | 24.3 | 24.6 | ↑ 1.6% | Negative |
| Public Safety | | | | |
| Violent crimes per thousand | 2 | 1 | ↓ -25.7% | Positive |
| Property crimes per thousand | 15 | 15 | ↑ 1.1% | Negative |
| Quality of Life | | | | |
| Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets | 0.75 | 0.78 | ↑ 3.2% | Positive |
| Percent of General Fund expenditures committed to arts, culture and recreation | 8.5% | 9.4% | ↑ 10.5% | Positive |
| Acres of parks per thousand residents | 83.8 | 83.0 | → -0.9% | Neutral |
| Percent of community being provided with curbside recycling | 100% | 100% | → 0.0% | Neutral |