

Performance Dashboard

Local Unit Name: City of Ishpeming
Local Unit Code: 52-2010

	2013	2014	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$461	\$435	↓ -5.6%	Positive
Fund Balance as % of annual General Fund expenditures	10.8%	21.9%	↑ 102.0%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	245%	258%	↑ 5.5%	Negative
Debt burden per capita	\$278	\$224	↓ -19.5%	Positive
Percentage of road funding provided by the General Fund	10.3%	0.0%	↓ 100.0%	Positive
Ratio of pensioners to employees	1.66	1.63	↓ -1.7%	Positive
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	17%	19%	↑ 14.2%	Positive
Average age of critical infrastructure (years)	24.6	25.1	↑ 2.0%	Negative
Public Safety				
Violent crimes per thousand	1	11	↑ 688.9%	Negative
Property crimes per thousand	15	21	↑ 43.3%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.78	0.79	↑ 1.0%	Positive
Percent of General Fund expenditures committed to arts, culture and recreation	9.4%	10.6%	↑ 12.5%	Positive
Acres of parks per thousand residents	83.0	83.0	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral