

Performance Dashboard

Local Unit Name: City of Ishpeming
Local Unit Code: 52-2010

	2014	2015	Trend	Performance
Fiscal Stability				
Annual General Fund expenditures per capita	\$435	\$450	↑ 3.5%	Negative
Fund Balance as % of annual General Fund expenditures	21.9%	27.9%	↑ 27.5%	Positive
Unfunded pension & OPEB liability, as a % of annual General Fund revenue	258%	281%	↑ 8.6%	Negative
Debt burden per capita	\$224	\$454	↑ 102.7%	Negative
Percentage of road funding provided by the General Fund	0.0%	0.0%	#DIV/0!	#DIV/0!
Ratio of pensioners to employees	1.63	1.54	↓ -5.4%	Positive
Number of services delivered via cooperative venture	4	4	→ 0.0%	Neutral
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's degree or higher	19%	20%	↑ 6.8%	Positive
Average age of critical infrastructure (years)	25.1	25.6	↑ 1.8%	Negative
Public Safety				
Violent crimes per thousand	11	16	↑ 49.0%	Negative
Property crimes per thousand	21	25	↑ 19.6%	Negative
Traffic injuries or fatalities	45	63	↑ 40.0%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major roads & streets	0.78	0.78	→ 0.6%	Neutral
Percent of General Fund expenditures committed to arts, culture and recreation	10.6%	10.9%	↑ 3.3%	Neutral
Acres of parks per thousand residents	83.0	83.6	→ 0.8%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral